

1 VILLAGE OF ALSIP  
2 MINUTES OF PUBLIC HEARING  
3 2009-2010 ANNUAL APPROPRIATION  
4 2009-2010 ESTIMATE OF REVENUES  
5 July 20, 2009  
6

7 Mayor Kitching called the meeting to order at 7:00 p.m. In attendance: Trustees Shapiro,  
8 Godfrey, Michaels, Daddona and Quinn, Mayor Kitching, Clerk Venhuizen and Village Attorney  
9 Sue Glover.

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11 Mayor Kitching introduced Greg Palumbo, Finance Director. Mr. Palumbo explained the  
12 appropriation ordinance and estimate of revenues proposed for the General Fund for fiscal year  
13 2010, which began May 1, 2009, are extremely conservative and include only essential  
14 expenditures needed to maintain current services. The budget calls for no new positions and no  
15 new equipment. This appropriation ordinance proposes the issuance of bonds in the amount of  
16 \$3,000,000 to \$3,500,000, contingent upon the market, for roadwork improvements.  
17

18 In the area of economic development, resources have been allocated for the Cicero Avenue TIF. .  
19 The next phase of the Pulaski Road project will include site improvements, upgraded lighting  
20 and zoning changes to conform with and support the Pulaski Road Corridor Study. Resources  
21 necessary to accomplish the next phase of the economic development goal of the Pulaski Road  
22 Corridor Study are contained in the Administrative budget.  
23

24 In the area of community amenities and enhancements, the 2009-2010 appropriation ordinance  
25 allocates resources for clean-up and improvements throughout the community. Also included are  
26 resources for the Alsip Street Fair and National Night Out.  
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28 In March, 2007, the Board approved the issuance of water and sewer system improvement bonds  
29 This will be the final year of that three year program designed to upgrade the Village's system.  
30 To date the painting of the West water tower, including structural repairs, replacement of some  
31 existing water mains, new lift station, repairs to the underground storage tank and installation of  
32 new water mains has been completed. Projects expected to be accomplished this year include a  
33 new underground line to serve Crestwood and Palos Heights, continued upgrades of the system,  
34 which include installation of new water mains, and the replacement of certain existing water  
35 mains.  
36

37 The Senior Housing appropriation also anticipates the issuance of \$3,500,000 in bonds for  
38 capital improvements. Those would include new roofs, new boilers, new generators, new patio  
39 doors, a new pool and parking lot improvements. This is projected to be a three year program  
40 that will be funded through current rents and the additional rent increases approved by the Board  
41 last year.  
42

43 On the revenue side this budget reflects reductions in sales tax, building permits and real estate  
44 transfer tax receipts in response to the current economic climate and housing impact. The  
45 estimate of revenues for fiscal year 2010 does project increased revenues from the Hotel/Motel  
46 tax and refuse collections.  
47

48 The combined funds have budgeted revenues of \$35,119,880, which represents a 2.3% decrease  
49 over 2008-2009, and budgeted expenditures of \$35,112,203, which represents a 2.5% decrease  
50 over 2008/2009.  
51

52 The 2009-2010 appropriations and revenues plans for a 3.1% decrease in Corporate Fund  
53 revenues. The Corporate Fund reflects a 1.0% decrease in expenses. Revenue is projected at  
54 \$19,648,000 and expenditures are budgeted at \$19,647,800.  
55

56 Trustee Quinn questioned the refuse collection revenues, administrative charge to water/sewer  
57 fund, and budget amount for Street Fair and National Night Out.  
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63 Village of Alsip, Public Hearing  
64 July 20, 2009

65  
66 OPEN TO PUBLIC: Mr. Denis Hoge, 11948 S. Kedvale Avenue, questioned public notification  
67 on the Board decision to charge the residents for garbage pickup.

68  
69 Motion by Trustee Godfrey to adjourn; seconded by Trustee Shapiro. Roll #1: Voting "aye":  
70 Trustees Shapiro, Michaels, Godfrey, Daddona and Quinn. Motion carried.

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74 Respectfully submitted,

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78 \_\_\_\_\_  
79 Deborah Venhuizen  
Village Clerk, Alsip, Illinois