THE VILLAGE OF ALSIP

COOK COUNTY, ILLINOIS

ORDINANCE

NUMBER 2014-12-7

AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2014, AND ENDING APRIL 30, 2015, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS

PATRICK E. KITCHING, PRESIDENT DEBORAH VENHUIZEN, CLERK

JOHN R. SHAPIRO SHEILA MCGREAL RICHARD DALZELL JOHN RYAN KEVIN P. MICHAELS LYNN M. DWYER Trustees

ORDINANCE 2014-12-

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WHEREAS, the Corporate Authorities of the Village of Alsip heretofore passed Ordinance No. 2014-7-1 being an Ordinance adopting an annual appropriation ordinance, for the fiscal year beginning May 1, 2014, and ending April 30, 2015; and

WHEREAS, the Corporate Authorities of the Village of Alsip by this Ordinance hereby levy general and special taxes for the purpose of defraying all expenses and liabilities of the Village for the fiscal year set forth above.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Village of Alsip, Cook County, Illinois, in the exercise of its home rule authority, that:

Section 1. Recitals Incorporated. The above recitals are incorporated herein as though fully set apart.

Section 2. Property Tax Levy. The amount of \$10,527,127.92 before abatements is hereby levied upon all taxable property within the corporate limits of the Village of Alsip, Cook County, Illinois, for the fiscal year beginning May 1, 2013 and ending April 30, 2014, for the purposes of defraying the expenses and liabilities of the Village in its Corporate Fund, Corporate Indebtedness Fund, Road and Bridge Fund, Water and Sewer Fund, Motor Fuel Tax Fund, Motor Fuel Tax Bond Fund, 9-1-1 Telephone System Fund, Senior Citizen Complex #1 Fund, Senior Citizen Complex #2 Fund, Fire Pension Fund and Police Pension Fund, the total appropriation for which is set forth in Exhibit "A" attached hereto and incorporated herein; and the specific amounts as levied for the various funds heretofore named being set forth in Exhibit "B" attached hereto and incorporated herein. After abatements related to debt service the property tax levy is \$8,991,078.42.

<u>Section 3.</u> Appropriations. Any sums of money heretofore appropriated or which may not have been appropriated for specific purposes, or may hereafter come into the treasury of the Village of Alsip which have not been previously appropriated in this unexpended balance of any items of the appropriations made by this Ordinance may be expended in making an insufficiency in any other item of appropriations made by this Ordinance.

<u>Section 3.</u> Filing of Ordinance. The Village is hereby ordered and directed to file with the County Clerk of the County of Cook on or before the last Tuesday of December 2014 a certified copy of this Ordinance.

<u>Section 4</u>. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

<u>Section 5</u>. **Effective Date**. This Ordinance shall be in full force and effect after its passage and publication as provided by law.

ADOPTED by the President and Board of Trustees of the Village of Alsip, Cook County, Illinois, on December 15, 2014 by the following roll call vote:

	YES	NO	ABSENT	ABSTAIN
Shapiro	X			
McGreal			X	
Dalzell			X	
Ryan	X			
Michaels	X			
Dwyer	X			
		•		
President Kitching				
TOTAL	4	0	2	0

PRESIDENT

ATTEST:

Deborah Venhuizen VILLAGE CLERK

STATE OF ILLINOIS)
÷) ss
COUNTY OF COOK	j

TRUTH-IN-TAXATION CERTIFICATION

I, Patrick E. Kitching, hereby certify that I am the presiding office of the Village of Alsip, County of Cook and State of Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-55 et seq.

This certificate applies to the 2014 levy.

IN WITNESS WHEREOF, I have hereunto set my hand in the County of Cook and State of Illinois, on December 15, 2014

Patrick E. Kitching, Mayor

(SEAL)

STATE OF ILLINOIS)
) ss
COUNTY OF COOK)

CERTIFICATE

I, Deborah Venhuizen, Village Clerk of the Village of Alsip, County of Cook, and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No.2014-12-7, "AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS", which was adopted by the corporate authorities of the Village of Alsip, on December 15, 2014.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Alsip, Illinois aforesaid, at the said Village, in the County of Cook and State of Illinois, on December 15, 2014



Deborah Venhuizen Village Clerk, Village of Alsip

EXHIBIT A

Corporate Fund	Appropriation
Administrative	\$751,085
Plan Commission	21,350
Fire and Police Commission	36,700
Social Security/IMRF/Unemployment	593,000
Finance	633,070
Village Clerk	370,548
Village Hall	308,658
Civil Defense	10,000
Fire Department	2,576,842
Ambulance Service	1,555,125
Police Department	4,895,990
Building	261,647
Environmental Health	1,238,923
Insurance	4,236,384
Capital Fund Corp	163,357
Boat Launch	17,920
Total Corporate Fund	\$17,670,599

Appropriation

Corporate Indebtedness

Municipal Note Indebtedness	\$105,541
Municipal Bond Indebtedness	1,364,852
Total Corporate Indebtedness Fund	\$1,470,393
Pension Funds	
Fire Pension	\$1,795,300
Police Pension	2,791,500
Total Pension Funds	\$4,586,800
Special Revenue Funds	
Special Service Area Fund	\$0
TIF 1 123 rd & Pulaski	4,160,000
Pulaski Corridor TIF Fund	4,160,000
123 rd & Cicero TIF Fund	67,000
9-1-1 Emergency Telephone System Fund	367,900
Foreign Fire Fund	36,000
Special Funds Total	\$8,790,900

Road and Bridge Fund

Street Department	\$1,977,527
Drainage	1,152,700
Forestry Department	487,300
Total Road and Bridge Fund	\$3,617,527
Motor Fuel Tax Fund	\$1,537,500
Motor Fuel Tax Bond	\$0
Water and Sewer Fund	
Sanitary Sewer	\$1,058,134
Water Department	14,252,301
Total Water and Sewer Fund	\$15,310,435
	Appropriation
Senior Citizen Complex #1	\$1,345,162
Senior Citizen Complex #2	\$2,789,339
Total Appropriations	\$57,118,655

EXHIBIT B

Levies	Or	iginal Levy	Levy Abated	l	nount vied
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Corporate purposes, as provided by 65 ILCS 5/8-3-1. (Includes pension reserves of \$46,151 Fire and \$70,000 Police if needed to transfer to fund pensions 100% of ARC)	\$	3,771,151.12	\$0.00	\$	3,771,151.12

There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Road and Bridge purposes, as provided by 65 ILCS 5/8-3-1.	\$ 500,000.00	\$0.00	\$	500,000.00
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Road and Bridge purposes (loss amount), as provided by 65 ILCS 5/8-3-1.	\$ 15,000.00	\$0.00	\$	15,000.00
There is hereby levied a tax for payment of contributions to the Firefighters' Pension Fund included in the foregoing expenses and liabilities, as provided in 40 ILCS 5/4-118.	\$ 1,538,355.00	\$0.00	\$\$	1,538,355.00
There is hereby levied a tax for payment of contributions to the Police Pension Fund included in the foregoing expenses and liabilities, as provided in 40 ILCS 5/3-125.	\$ 2,333,349.00	\$0.00	\$	2,333,349.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2003A General Obligation Bonds, pursuant to Ordinance 2003-12-4, as provided by 65 ILCS 5/8-3-1.	\$ 289,663.00	\$ 240,420.00	\$	49,243.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2005B General Obligation Refunding Bonds, pursuant to Ordinance 2005-11-7, as provided by 65 ILCS 5/8-3-1.	\$ 271,732.50	\$ 122,279.50	\$	149,453.00

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There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2007 General Obligation Water and Sewer Bonds, pursuant to Ordinance 2007-8-2, as provided by 65 ILCS 5/8-3-1.	\$	469,335.00	\$ 469,335.00	\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2009A Taxable General Obligation (Build American Bonds - Direct Payment) Bonds, pursuant to Ordinance 2009-8-1, as provided by 65 ILCS 5/8-3-1.	\$	704,015.00	\$ 704,015.00	\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2010 General Obligation Refunding Bonds, pursuant to Ordinance 2010-8-3, as provided by 65 ILCS 5/8-3-1.	\$	594,850.00	\$0.00	\$ 594,850.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the General Obligation Debt purposes (loss amount), as provided by 65 ILCS 5/8-3-1.	\$	39,677.30	\$0.00	\$ 39,677.30
Total Levy	\$	10,527,127.92	\$ 1,536,049.50	\$ 8,991,078.42

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