THE VILLAGE OF ALSIP

COOK COUNTY, ILLINOIS

ORDINANCE

NUMBER 2013-12-13

AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2013, AND ENDING APRIL 30, 2014, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS

PATRICK E. KITCHING, PRESIDENT DEBORAH VENHUIZEN, CLERK

JOHN R. SHAPIRO SHEILA MCGREAL RICHARD DALZELL JOHN RYAN KEVIN P. MICHAELS LYNN M. DWYER Trustees

ORDINANCE 2013-12-13

AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2013, AND ENDING APRIL 30, 2014, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS

WHEREAS, the Corporate Authorities of the Village of Alsip heretofore passed Ordinance No. 2013-7-2 being an Ordinance adopting an annual appropriation ordinance, for the fiscal year beginning May 1, 2013, and ending April 30, 2014; and

WHEREAS, the Corporate Authorities of the Village of Alsip by this Ordinance hereby levy general and special taxes for the purpose of defraying all expenses and liabilities of the Village for the fiscal year set forth above.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Village of Alsip, Cock County, Illinois, in the exercise of its home rule authority, that:

<u>Section 1</u>. Recitals Incorporated. The above recitals are incorporated herein as though fully set apart.

Section 2. Property Tax Levy. The amount of \$8,731,945.00 is hereby levied upon all taxable property within the corporate limits of the Village of Alsip, Cook County, Illinois, for the fiscal year beginning May 1, 2013 and ending April 30, 2014, for the purposes of defraying the expenses and liabilities of the Village in its Corporate Fund, Corporate Indebtedness Fund, Road and Bridge Fund, Water and Sewer Fund, Motor Fuel Tax Fund, Motor Fuel Tax Bond Fund, 9-1-1 Telephone System Fund, Senior Citizen Complex #1 Fund, Senior Citizen Complex #2 Fund, Fire Pension Fund and Police Pension Fund, the total appropriation for which is set forth in Exhibit "A" attached hereto and incorporated herein; and the specific amounts as levied for the various funds heretofore named being set forth in Exhibit "B" attached hereto and incorporated herein.

<u>Section 3</u>. Appropriations. Any sums of money heretofore appropriated or which may not have been appropriated for specific purposes, or may hereafter come into the treasury

of the Village of Alsip which have not been previously appropriated in this unexpended balance of any items of the appropriations made by this Ordinance may be expended in making an insufficiency in any other item of appropriations made by this Ordinance.

<u>Section 3.</u> Filing of Ordinance. The Village is hereby ordered and directed to file with the County Clerk of the County of Cook on or before the last Tuesday of December 2013 a certified copy of this Ordinance.

<u>Section 4.</u> Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Ordinance shall be in full force and effect after its passage and publication as provided by law.

ADOPTED by the President and Board of Trustees of the Village of Alsip, Cook County, Illinois, on December 16, 2013 by the following roll call vote:

	YES	NO	ABSENT	ABSTAIN
Shapiro	X	F		
McGreal			X	
Dalzell			X	
Ryan		X		
Michaels	X	,	,	
Dwyer	X			, , , , , , , , , , , , , , , , , , ,
n - 1				
President Kitching	X	,	-	
TOTAL	4	1	2	0

Patrick E. Kitching

PRESIDENT

2013-12-13

Deborah Venhuizen VILLAGE CLERK

STATE OF ILLINOIS	ac)
) ss
COUNTY OF COOK)

TRUTH-IN-TAXATION CERTIFICATION

I, Patrick E. Kitching, hereby certify that I am the presiding office of the Village of Alsip, County of Cook and State of Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-55 et seq.

This certificate applies to the 2013 levy.

IN WITNESS WHEREOF, I have hereunto set my hand in the County of Cook and State of Illinois, on December 16, 2013

Patrick E. Kitching, Mayor



STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

CERTIFICATE

I, Deborah Venhuizen, Village Clerk of the Village of Alsip, County of Cook, and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No.2013-12-13, "AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS", which was adopted by the corporate authorities of the Village of Alsip, on December 16, 2013.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Alsip, Illinois aforesaid, at the said Village, in the County of Cook and State of Illinois, on December 16, 2013



Deborah Venhuizen

Village Clerk, Village of Alsip

EXHIBIT A

Corporate Fund	Appropriation
Administrative	\$692,648
Plan Commission	4,050
Fire and Police Commission	16,700
Social Security/IMRF/Unemployment	581,674
Finance	657,629
Village Clerk	338,867
Village Hall	292,353
Civil Defense	10,000
Fire Department	2,419,702
Ambulance Service	1,466,125
Police Department	4,653,403
Building	235,114
Environmental Health	1,237,238
Insurance	4,008,484
Capital Fund Corp	160,500
Boat Launch	14,430
Total Corporate Fund	\$16,788,917

	Appropriation
Corporate Indebtedness	
Municipal Note Indebtedness	\$105,541
Municipal Bond Indebtedness	1,640,930
Total Corporate Indebtedness Fund	\$1,746,471
Pension Funds	
Fire Pension	\$1,695,605
Police Pension	2,492,045
Total Pension Funds	\$4,187,650
Special Revenue Funds	
Special Service Area Fund	\$24,765
Pulaski TiF Fund	814,615
123 rd & Cicero TIF Fund	37,000
9-1-1 Emergency Telephone System Fund	375,500
Foreign Fire Fund	36,000
Special Funds Total	\$1,287,880

Road and Bridge Fund

Street Department	\$1,846,311
Drainage	669,700
Forestry Department	200,700
Total Road and Bridge Fund	\$2,716,711
Motor Fuel Tax Fund	\$593,000
Motor Fuel Tax Bond	\$0
Water and Sewer Fund	
Sanitary Sewer	\$709,215
Water Department	11,742,262
Total Water and Sewer Fund	\$12,451,477
	Appropriation
Senior Citizen Complex #1	\$1,415,650
Senior Citizen Complex #2	\$2,452,482
	the service of the se
Total Appropriations	\$43,640,238

EXHIBIT B

					Amount	
Levies	Original Levy		Levy Abated		Levied	
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Corporate purposes, as provided by 65 ILCS 5/8-3-1. (Includes pension reserves of \$44,413 and \$64,455 if needed to transfer to fund pensions 100% of ARC)	\$	3,683,868.00	Ç	\$0.00	\$	3,683,868.00
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Road and Bridge purposes, as provided by 65 ILCS 5/8-3-1.	\$	500,000.00	Ç	\$0.00	\$	500,000.00
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Road and Bridge purposes (loss amount), as provided by 65 ILCS 5/8-3-1.	\$	15,000.00	Ç	\$0.00	\$	15,000.00
There is hereby levied a tax for payment of contributions to the Firefighters' Pension Fund included in the foregoing expenses and liabilities, as provided in 40 ILCS 5/4-118.	\$	1,480,436.00	(\$0.00	\$	1,480,436.00
There is hereby levied a tax for payment of contributions to the Police Pension Fund included in the foregoing expenses and liabilities, as provided in 40 ILCS 5/3-125.	\$	2,148,485.00		\$0.00	\$	2,148,485.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2002 General Obligation Bonds, pursuant to Ordinance 2002-9-1, as provided by 65 ILCS 5/8-3-1.	\$	176,630.00	\$ 104,21	12.00	\$	72,418.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2003A General Obligation Bonds, pursuant to Ordinance 2003-12-4, as provided by 65 ILCS 5/8-3-1.	\$	292,072.50	\$ 242,42	20.50	\$	49,652.00

	·		,		
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2005A General Obligation Refunding Bonds, pursuant to Ordinance 2005-11-6, as provided by 65 ILCS 5/8-3-1.	\$	409,615.00	\$	409,615.00	\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2005B General Obligation Refunding Bonds, pursuant to Ordinance 2005-11-7, as provided by 65 ILCS 5/8-3-1.	\$	274,420.00	\$	123,489.00	\$ 150,931.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2007 General Obligation Water and Sewer Bonds, pursuant to Ordinance 2007-8-2, as provided by 65 ILCS 5/8-3-1.	\$	467,935.00	\$	467,935.00	\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2009A Taxable General Obligation (Build American Bonds - Direct Payment) Bonds, pursuant to Ordinance 2009-8-1, as provided by 65 ILCS 5/8-3-1.	\$	699,470.00	\$	699,470.00	\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2010 General Obligation Refunding Bonds, pursuant to Ordinance 2010-8-3, as provided by 65 ILCS 5/8-3-1.	\$	588,100.00		\$0.00	\$ 588,100.00

There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the General Obligation Debt purposes (loss amount), as provided by 65 ILCS 5/8-3-1.	\$ 43,055.00	\$0.00	\$ 43,055.00
Total Levy	\$ 10,779,086.50	\$ 2,047,141.50	\$ 8,731,945.00