THE VILLAGE OF ALSIP

COOK COUNTY, ILLINOIS

ORDINANCE

NUMBER 2012-12-3

AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2012, AND ENDING APRIL 30, 2013, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS

PATRICK E. KITCHING, PRESIDENT DEBORAH VENHUIZEN, CLERK

John Shapiro
Sheila McGreal
Steven Daddona
James Quinn
Richard Dalzell
John Ryan
Trustees

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ORDINANCE 2012-12-3

AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2012, AND ENDING APRIL 30, 2013, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS

WHEREAS, the Corporate Authorities of the Village of Alsip heretofore passed Ordinance No. 2012-7-1 being an Ordinance adopting an annual appropriation ordinance, for the fiscal year beginning May 1, 2012, and ending April 30, 2013; and

WHEREAS, the Corporate Authorities of the Village of Alsip by this Ordinance hereby levy general and special taxes for the purpose of defraying all expenses and liabilities of the Village for the fiscal year set forth above.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Village of Alsip,

Cook County, Illinois, in the exercise of its home rule authority, that:

<u>Section 1</u>. Recitals Incorporated. The above recitals are incorporated herein as though fully set apart.

Section 2. Property Tax Levy. The amount of \$8,316,783.00 is hereby levied upon all taxable property within the corporate limits of the Village of Alsip, Cook County, Illinois, for the fiscal year beginning May 1, 2012 and ending April 30, 2013, for the purposes of defraying the expenses and liabilities of the Village in its Corporate Fund, Corporate Indebtedness Fund, Road and Bridge Fund, Water and Sewer Fund, Motor Fuel Tax Fund, Motor Fuel Tax Bond Fund, 9-1-1 Telephone System Fund, Senior Citizen Complex #1 Fund, Senior Citizen Complex #2 Fund, Fire Pension Fund and Police Pension Fund, the total appropriation for which is set forth in Exhibit "A" attached hereto and incorporated herein; and the specific amounts as levied for the various funds heretofore named being set forth in Exhibit "B" attached hereto and incorporated herein.

<u>Section 3.</u> Appropriations. Any sums of money heretofore appropriated or which may not have been appropriated for specific purposes, or may hereafter come into the treasury

ADOPTED by the President and Board of Trustees of the Village of Alsip, Cook County, Illinois, on December 17, 2012 by the following roll call vote:

	YES	NO	ABSENT	ABSTAIN
Shapiro	X .			
McGreal	X			
Daddona	X			
Quinn	X	,		
Dalzell	X			
Ryan	X			
President Kitching				
TOTAL	6	0	0	0

Patrick E. Kitching

PRESIDENT

ATTEST:

Deborah Venhuizen

VILLAGE CLERK

STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

TRUTH-IN-TAXATION CERTIFICATION

I, Patrick e. Kitching, hereby certify that I am the presiding office of the Village of Alsip, County of Cook and State of Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-55 et seq.

This certificate applies to the 2012 levy.

IN WITNESS WHEREOF, I have hereunto set my hand in the County of Cook and State of Illinois, on December 17, 2012

Patrick E. Kitching, Mayor

(SEAL)

SEAL

* *

EXHIBIT A

Corporate Fund	Appropriation
Administrative	\$718,440
Plan Commission	8,300
Fire and Police Commission	29,100
Social Security/IMRF/Unemployment	560,980
Finance	579,851
Village Clerk	322,956
Village Hall	140,933
Civil Defense	11,982
Fire Department	2,269,772
Ambulance Service	1,423,208
Police Department	4,402,426
Building	236,337
Environmental Health	1,191,599
Insurance	3,810,000
Capital Fund Corp	582,800
Boat Launch	16,401
Total Corporate Fund	\$16,305,085

Corporate Indebtedness

Municipal Note Indebtedness	\$30,510
Municipal Bond Indebtedness	788,905
Total Corporate Indebtedness Fund	\$819,415
	Appropriation
Fire Pension	\$1,549,800
Police Pension	2,322,445
Pension Funds	\$3,872,245
Special Service Area Fund	\$24,760
9-1-1 Emergency Telephone System Fund	370,000
Foreign Fire Fund	36,000
Special Funds Total	\$430,760
Road and Bridge Fund	
Street Department	\$1,917,282
Drainage Department	37,800
Forestry Department	152,500
Total Road and Bridge Fund	\$2,107,582
Motor Fuel Tax Fund	\$538,000

Motor Fuel Tax Bond	\$100,000				
Water and Sewer Fund					
Sanitary Sewer	\$672,447				
Water Department	9,859,587				
Total Water and Sewer Fund	\$10,532,034				
	Appropriation				
Senior Citizen Complex #1	Appropriation \$1,617,826				
Senior Citizen Complex #1 Senior Citizen Complex #2					

EXHIBIT B

Levies	Original Levy		Levy	Abated	Levied		
, ,							
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Corporate purposes, as provided by 65 ILCS 5/8-3-1.	\$	3,625,000.00		\$0.00	\$	3,625,000.00	
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Road and Bridge purposes, as provided by 65 ILCS 5/8-3-1.	\$	500,000.00		\$0.00	\$	500,000.00	
There is hereby levied a tax for the foregoing expenses and liabilities from the tax for Road and Bridge purposes (loss amount), as provided by 65 ILCS 5/8-3-1.	\$	15,000.00		\$0.00	\$	15,000.00	
There is hereby levied a tax for payment of contributions to the Firefighters' Pension Fund included in the foregoing expenses and liabilities, as provided in 40 ILCS 5/4-118.	\$	1,319,515.00		\$0.00	\$	1,319,515.00	
There is hereby levied a tax for payment of contributions to the Police Pension Fund included in the foregoing expenses and liabilities, as provided in 40 ILCS 5/3-125.	\$	1,955,290.00		\$0.00	\$	1,955,290.00	
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2002 General Obligation Bonds, pursuant to Ordinance 2002-9-1, as provided by 65 ILCS 5/8-3-1.	\$	178,065.00	\$	105,059.00	\$	73,006.00	
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2003A General Obligation Bonds, pursuant to Ordinance 2003-12-4, as provided by 65 ILCS 5/8-3-1.	\$	288,912.50	\$	239,797.50	\$	49,115.00	

There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2005A General Obligation Refunding Bonds, pursuant to Ordinance 2005-11-6, as provided by 65 ILCS 5/8-3-1.	\$ 409,615.00	\$ 409,615.00	ï	\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2005B General Obligation Refunding Bonds, pursuant to Ordinance 2005-11-7, as provided by 65 ILCS 5/8-3-1.	\$ 274,420.00	\$ 123,489.00	\$	150,931.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2007 General Obligation Water and Sewer Bonds, pursuant to Ordinance 2007-8-2, as provided by 65 ILCS 5/8-3-1.	\$ 466,135.00	\$ 466,135.00		\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2009A Taxable General Obligation (Build American Bonds - Direct Payment) Bonds, pursuant to Ordinance 2009-8-1, as provided by 65 ILCS 5/8-3-1.	\$ 444,470.00	\$ 444,470.00		\$0.00
There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the 2010 General Obligation Refunding Bonds, pursuant to Ordinance 2010-8-3, as provided by 65 ILCS 5/8-3-1.	\$ 585,975.00	\$0.00	\$	585,975.00

There is hereby levied a tax for payment of all principal and interest installments required for the fiscal year included in the foregoing expenses and liabilities pertaining to the General Obligation Debt purposes (loss amount), as provided by 65 ILCS 5/8-3-1.	\$	42,951.00		\$0.00	\$ 42,951.00
Total Levy	Ś	10,105,348.50	Ś	1,788,565.50	\$ 8,316,783.00

STATE OF ILLINOIS
COUNTY OF COOK

)) ss. COOK CO. CLERKS OFFICE

DEC 20 2012

DAVID ORR TAX EXTENSION DIVISION

CERTIFICATE

I, Deborah Venhuizen, Village Clerk of the Village of Alsip, County of Cook, and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No.2012-12-3, "AN ORDINANCE LEVYING TAXES FOR GENERAL CORPORATE AND SPECIAL PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2012 AND ENDING APRIL 30, 2013, FOR THE VILLAGE OF ALSIP COOK COUNTY, ILLINOIS", which was adopted by the corporate authorities of the Village of Alsip, on December 17, 2012.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Alsip, Illinois aforesaid, at the said Village, in the County of Cook and State of Illinois, on December 17, 2012.



Deborah Venhuizen

Village Clerk, Village of Alsip

COOK CO. CLERKS OFFIC

)) ss.

COUNTY OF COOK

STATE OF ILLINOIS

DAVID ORR TAX EXTENSION DIVISION

DEC 20 2012

TRUTH-IN-TAXATION CERTIFICATION

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IN WITNESS WHEREOF, I have hereunto set my hand in the County of Cook and State of Illinois, on December 17, 2012

Patrick E. Kitching, Mayor