

THE VILLAGE OF ALSIP  
COOK COUNTY, ILLINOIS

ORDINANCE  
NUMBER 2010-7-1

**THE 2010-2011 ANNUAL APPROPRIATION ORDINANCE**

PATRICK KITCHING, PRESIDENT  
DEBORAH VENHUIZEN, CLERK

JOHN SHAPIRO  
DANIEL GODFREY  
SHEILA MCGREAL  
KEVIN MICHAELS  
STEVEN DADDONA  
JAMES QUINN

Trustees

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Alsip on July 6, 2010.

Robbins, Schwartz, Nicholas, Lifton & Taylor, Ltd. – 24 West Cass Street, 5<sup>th</sup> Floor - Joliet, Illinois 60432

**ORDINANCE NO. 2010-7-1**

**THE 2010-2011 ANNUAL APPROPRIATION ORDINANCE**

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**BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Alsip, Cook County, Illinois, in the exercise of their home rule powers:

**Article 1** The following sums, or so much thereof as hereby may be authorized by law, are hereby appropriated to pay all necessary expenses and liabilities of the Village of Alsip, Cook County, Illinois, for the fiscal year beginning May 1, 2010 and ending April 30, 2011, such appropriations are hereby made for the following objects and purposes:

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
101-1000-410-10-70	TRUSTEES SALARIES	75,600.00
101-1000-413-10-46	MAYOR/LIQUOR COMMISSIONER	92,500.00
101-1000-413-10-48	MAYOR'S SEC. SALARY TRAINING/CONFERENCE	45,976.00
101-1000-413-29-58	EXPENSE	2,000.00
101-1000-413-32-13	CONSULTING FEES	5,000.00
101-1000-413-32-15	ENGINEERING FEES	5,000.00
101-1000-413-42-20	NEWSLETTER EXPENSE	17,000.00
101-1000-413-50-61	MEMBERSHIP/DUES	5,000.00
101-1000-413-60-10	OFFICE SUPPLIES	2,000.00
101-1000-413-60-20	BEAUTIFICATION	0.00
101-1000-413-60-50	STREET FAIR	0.00
101-1000-413-75-12	HOTEL/MOTEL TAX PAYOUT	86,000.00
101-1000-413-99-99	CONTINGENCIES	20,000.00
101-1000-415-32-20	LEGAL FEES-OTHER	170,000.00
101-1000-415-32-23	LEGAL RETAINER	15,000.00
101-1000-493-75-11	HARLEM IRVING TAX PAYOUT	100,000.00
	<b>TOTAL ADMINISTRATION FUND</b>	<b>641,076.00</b>

101-1100-419.10-60	SECRETARIAL EXPENSE	2,000.00
101-1100-419.29-10	TRAINING SEMINARS	200.00
101-1100-419.32-25	HEARING EXPENSE	1,500.00
101-1100-419.32-40	STAFF EXPENSE	3,000.00
101-1100-419.40-40	RENTALS	750.00
101-1100.419.70-40	EQUIPMENT	100.00
101-1100-419.99-99	CONTINGENCIES	750.00

**TOTAL PLAN COMM. FUND 8,300.00**

101-1200-415-32-20	LEGAL FEES - OTHER	10,000.00
101-1200-420.10-60	SECRETARIAL EXPENSE	600.00
101-1200-420.10-61	ADMINISTRATIVE AID EXPENSE	2,475.00
101-1200-420.29-10	SEMINAR REIMBURSEMENT	2,000.00
101-1200-420-32-40	STAFF EXPENSE	2,415.00
101-1200-420-32-41	EXAMINATIONS	24,000.00
101-1200-420-33-30	PRINTING/PUBLICATIONS	2,000.00
101-1200-420-60-10	OFFICE SUPPLIES	1,000.00

**TOTAL POL./FIRE COMM.FUND 44,490.00**

101-1300-501.20-20	FICA TAX & IMRF	469,673.00
101-1300-501.20-50	UNEMPLOYMENT INSURANCE	<u>25,000.00</u>

**TOTAL S.S./IMRF/UNEMPLOYMENT 494,673.00**

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
101-1400-413-29-58	TRAINING/CONFERENCE EXP	2,000.00
101-1400-413-32-14	GASB 34 COSTS	2,000.00
101-1400-413-32-30	EDUCATION EXPENSE	0.00
101-1400-413-50-61	MEMBERSHIP & DUES	2,500.00
101-1400-416-10-04	STAFF ACCOUNTANT	53,500.00
101-1400-416-10-16	ACCOUNTS PAYABLE/Payroll	40,103.00
101-1400-416-10-49	FINANCE DIRECTOR	99,000.00
101-1400-416-10-68	TREASURER SALARY	61,652.00
101-1400-416-32-09	CONSULTANTS	0.00
101-1400-416-32-10	AUDITORS FEES	5,000.00
101-1400-416-32-11	ACCOUNTING SERVICES/AUDIT	53,000.00
101-1400-416-33-54	PAYROLL SERVICES	20,000.00

101-1400-416-60-10	OFFICE SUPPLIES	3,000.00
101-1400-416-70-47	EQUIPMENT-OFFICE	0.00
101-1400-416-99-99	CONTINGENT EXPENSE	3,000.00
101-1400-418-10-24	INFO TECH MANAGER (FT)	67,000.00
101-1400-418-10-26	COMPUTER PERSONNEL (PT)	13,114.00
101-1400-418-33-10	MAINTENANCE-COMPUTER	58,000.00
101-1400-418-60-15	COMPUTER FORMS & SUPPLIES	4,000.00
101-1400-418-70-48	EQUIPMENT-COMPUTERS	5,000.00

**TOTAL FINANCE DEPT. FUND 491,869.00**

101-1500-411.10-14	CLERICAL SALARY (FT)	161,163.00
101-1500-411.10-18	CLERK-COLLECTOR SALARY	15,700.00
101-1500-411.10-58	RECORD.SEC./SALARY	5,000.00
101-1500-411.30-50	RE.TRANSF.TAX STMP/SUPPLIES	500.00
101-1500-411.30-80	DECALS/TAGS EXPENSE	900.00
101-1500-411.32-50	APPRAISAL FEES	300.00
101-1500-411.33-30	ADVERTISING	4,000.00
101-1500-411.33-82	EQUIPMENT RENTAL	6,900.00
101-1500-411.45-20	OFFICE EQUIPMENT	400.00
101-1500-411.50-19	CODIFICATION OF ORDINANCES	13,100.00
101-1500-411.50-50	PRINTING & BINDING	2,500.00
101-1500-411.50-78	TELEPHONE MAINTENANCE	7,600.00
101-1500-411.60-10	OFFICE SUPPLIES	4,500.00
101-1500-411.60-13	POSTAGE EXPENSE	25,000.00
101-1500-411.63-19	TELEPHONE EXPENSE	51,000.00
101-1500-411.70-47	NEW OFFICE EQUIPMENT	0.00
101-1500-411.95-23	R.E. TRANSFER TAX REFUNDS	3,000.00
101-1500-411.99-99	CONTINGENT EXPENSE	6,000.00

**TOTAL CLERKS FUND 307,563.00**

101-1600-417.10-30	FACILITIES MGR. SALARY	9,330.00
101-1600-417.10-72	WAGES	21,438.00
101-1600-417.33-83	REPAIRS	25,000.00
101-1600-417.43-10	BUILDINGS & GROUNDS	25,000.00
101-1600-417.60-12	CLEANING SUPPLIES	9,500.00
101-1600-417.60-27	MAINTENANCE	2,500.00
101-1600-417-60-30	UNIFORMS	2,100.00
101-1600-417.63-21	NATURAL GAS	12,000.00
101-1600-417.63-22	ELECTRICITY	1,000.00

101-1600-417.70-40	EQUIPMENT	2,500.00
101-1600-417.99-99	CONTINGENT EXPENSE	525.00

**TOTAL VILLAGE HALL FUND 110,893.00**

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
101-2010-429.10-10	CIVIL DEFENSE DIR. SALARY	8,500.00
101-2010-429.29-99	OTHER EMPLOYEE EXPENSE	325.00
101-2010-429.45-40	VEHICLES	50.00
101-2010-429.45-84	WARNING EQUIPMENT	2,000.00
101-2010-429.60-60	TRAINING	50.00
101-2010-429.70-40	EQUIPMENT	100.00
101-2010-429.70-44	EQUIPMENT-COMMUNICATION	500.00
101-2010-429.99-99	CONTINGENT	325.00

**TOTAL CIVIL DEFENSE FUND 11,850.00**

101-2020-422.10-37	CHIEF OFFICERS SALARIES	283,884.00
101-2020-422.10-39	LT. & FIREFIGHTER SALARY	1,237,377.00
101-2020-422.10-40	GENERAL ALARMS/CALL BACKS	135,000.00
101-2020-422.10-42	HOLIDAY PAY	29,968.00
101-2020-422.10-44	INCENTIVE PAY/SALARIES	27,850.00
101-2020-422.10-48	SECRETARY (FT)	45,405.00
101-2020-422.10-66	TRAINING DRILLS	43,193.00
101-2020-422.20-40	TUITION REIMBURSEMENTS	1,500.00
101-2020-422-20-70	RETIREMENT BUYOUT	46,395.00
101-2020-422.29-20	CLOTHING ALLOWANCE	12,692.00
101-2020-422-32-20	LEGAL FEES	2,000.00
101-2020-422.32-42	EXAMINATION-PHYSICAL	17,465.00
101-2020-422.33-82	COPY MACHINE RENTAL	3,120.00
101-2020-422.43-10	BUILDING & GROUNDS	46,770.00
101-2020-422.45-30	RADIOS & PAGERS REPAIR	19,255.00
101-2020-422.45-40	VEHICLES	44,150.00
101-2020-422.50-60	PUBLICATION & MEMBERSHIP	6,750.00
101-2020-422.60-10	OFFICE SUPPLIES	4,000.00
101-2020-422.60-26	GASOLINE & OIL	12,000.00
101-2020-422.60-50	FIRE PREVENTION	5,825.00
101-2020-422.60-60	TRAINING	3,500.00
101-2020-422-63-19	TELEPHONE	4,000.00
101-2020-422-63-21	NATURAL GAS	6,000.00
101-2020-422-70-40	EQUIPMENT-VEHICLES	0.00
101-2020-422.70-44	EQUIPMENT-RADIOS-PAGERS	27,512.00

101-2020-422.70-45	EQUIPMENT-FIRE	22,000.00
101-2020-422.70-46	EQUIPMENT-HAZMAT	3,614.00
101-2020-422.70-47	EQUIPMENT-OFFICE	2,000.00
101-2020-422.70-48	EQUIPMENT-COMPUTERS	17,550.00
101-2020-422.99-99	CONTINGENCIES	7,000.00
	<b>TOTAL FIRE DEPT. FUND</b>	<b>2,117,775.00</b>

101-2030-423-10-02	AMBULANCE PERS SALARY	1,157,046.00
101-2030-423-10-42	HOLIDAY PAY	28,276.00
101-2030-423-20-70	REITREMENT BUYOUT	16,197.00
101-2030-423-29-20	CLOTHING ALLOWANCE	17,615.00
101-2030-423-33-40	COLLECTION FEES	40,000.00
101-2030-423-43-10	BUILDING & GROUNDS	58,000.00
101-2030-423-45-40	VEHICLES	29,640.00
101-2030-423-60-10	OFFICE SUPPLIES	3,000.00
101-2030-423-60-26	GASOLINE	14,000.00
101-2030-423-60-51	AMBULANCE SUPPLIES	15,000.00
101-2030-423-95-10	AMBULANCE REFUND	2,500.00
101-2030-423-99-99	CONTINGENT EXPENSE	5,000.00
	<b>TOTAL AMB.SVC. FUND</b>	<b>1,386,274.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
101-2040-421.10-28	CROSSING GUARDS/SALARIES	27,398.00
101-2040-421.10-42	HOLIDAY PAY	77,500.00
101-2040-421.10-54	OVERTIME	150,000.00
101-2040-421.10-56	POLICEMEN SALARY	2,710,055.00
101-2040-421.10-57	COMMUNITY SERVICE OFFICER	24,960.00
101-2040-421.20-40	TUITION REIMBURSEMENT	0.00
101-2040-421.29-20	CLOTHING ALLOWANCE	10,000.00
101-2040-421.29-40	TRAINING-POLICE	21,000.00
101-2040-421.32-42	EXAMINATION-PHYSICAL	5,000.00
101-2040-421.32-60	TOWING/IMPOUNDMENTS	2,500.00
101-2040-421.33-12	MAINTENANCE-RADIOS	40,000.00
101-2040-421.33-48	LEASE COPY MACHINE	8,000.00
101-2040-421-43-70	VEHICLES MAINTENANCE	45,000.00
101-2040-421-43-71	ARTICLE 36 SEIZURES EXPENSE	2,000.00
101-2040-421-45-20	OFFICE EQUIPMENT	700.00
101-2040-421-45-30	COMMUNICATION EQUIPMENT	20,650.00
101-2040-421-45-35	BUILDING SECURITY	0.00
101-2040-421-50-50	PRINTING & BINDING	5,000.00
101-2040-421-50-60	PUBLICATIONS	2,000.00

101-2040-421-50-61	MEMBERSHIP/DUES	5,700.00
101-2040-421-60-10	OFFICE SUPPLIES	6,000.00
101-2040-421-60-26	GASOLINE	90,000.00
101-2040-421-60-30	PRISONER/FOOD/CARE	2,000.00
101-2040-421-60-70	PHOTO SUPPLIES	2,000.00
101-2040-421-60-80	FIREARMS & AMMUNITION	16,000.00
101-2040-421-60-81	INVESTIGATIVE AIDS	13,200.00
101-2040-421-60-82	CRIME PREVENTION	10,000.00
101-2040-421-60-83	CRIME FREE HOUSING	4,000.00
101-2040-421-60-85	CANINE PROGRAM	4,300.00
	EQUIPMENT/MAINT/SUPPLIES	
101-2040-421-70-40	MISC	15,500.00
101-2040-421-70-42	VEHICLES	
101-2040-421-70-43	FURNITURE & FIXTURES	3,500.00
101-2040-421-70-48	EQUIPMENT-COMPUTERS	16,000.00
101-2040-421-70-69	EQUIPMENT-TRAFFIC SAFETY	9,500.00
101-2040-421-70-70	EQUIP/PROGRAMS D.U.I.	1,000.00
101-2040-421-71-02	STATE SEIZURE	0.00
101-2040-421-99-10	RECRUITMENT	500.00
101-2040-421-99-99	CONTINGENCIES	15,000.00
101-2040-425-10-22	COMMUNICATIONS SALARY	413,430.00
101-2040-426-10-14	CLERICAL SALARY (FT)	124,471.00
101-2040-444-10-76	MUNICIPAL COURT SALARIES	36,000.00
101-2040-444-70-40	COURT OPERATIONS	500.00
	<b>TOTAL POLICE DEPT. FUND</b>	<b>3,940,364.00</b>

<b>Account No.</b>	<b>Description</b>	
101-2050-450-10-06	BLDG.COMMISSIONER'S SALARY	89,440.00
101-2050-450-10-14	CLERICAL SALARIES (FT)	81,033.00
101-2050-450-10-16	CLERICAL PART TIME (PT)	0.00
101-2050-450-32-15	ENGINEERING FEES	13,000.00
101-2050-450-32-70	ELEVATOR INSPECTIONS	3,000.00
101-2050-450-45-10	EQUIPMENT	1,000.00
101-2050-450-50-50	PRINTING & BINDING	3,000.00
101-2050-450-60-10	OFFICE SUPPLIES	1,000.00
101-2050-450-70-40	FIELD EQUIPMENT	1,000.00
101-2050-450-70-47	EQUIPMENT-OFFICE	3,000.00
101-2050-450-95-17	LICENSE/PERMIT REFUNDS	2,000.00
101-2050-450-99-99	CONTINGENCIES	1,500.00
101-2050-451-10-08	BUILDING INSPECTOR (PT)	14,000.00
101-2050-452-10-73	PLAN REVIEW FEES	3,340.00
101-2050-453-10-35	ELECTRICAL INSPECTOR (PT)	3,000.00
101-2050-454-10-55	PLUMBING INSPECTOR (PT)	3,000.00

**TOTAL BUILDING FUND** **222,313.00**

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
101-2060-440.10-12	HEALTH INSP./CLERK	34,000.00
101-2060-440.10-20	COMMISSIONER SALARY	17,501.00
101-2060-440.33-76	WILDLIFE/ANIMAL CONTROL	1,000.00
101-2060-440.33-80	REFUSE CONTRACT	1,092,000.00
101-2060-440.33-81	RODENT CONTRACT	5,000.00
101-2060-440.43-20	EQUIPMENT MAINTENANCE	1,500.00
101-2060-440.50-60	PUBLICATION/MEMBERSHIP	1,000.00
101-2060-440.60-99	OTHER	1,000.00
101-2060-440.99-99	CONTINGENT EXPENSE	4,000.00
	<b>TOTAL ENV. HEALTH FUND</b>	<b>1,157,001.00</b>

101-2070-491.20-10	GROUP HEALTH/LIFE/DISABILITY	2,900,000.00
101-2070-491.50-20	PROPERTY/CASUALTY	219,000.00
101-2070-491.50-23	LIABILITY DEDUCTIBLE	100,000.00
101-2070-491.50-29	WORKERS COMPENSATION INS.	442,000.00
101-2070-491.99-99	CONTINGENT EXPENSE	5,000.00
	<b>TOTAL INSURANCE FUND</b>	<b>3,666,000.00</b>

101-2080-461.10-74	WAGES-TEMPORARY EMPLOYEES	12,757.00
101-2080-461.32-42	EXAMINATION-PHYSICALS	1,000.00
101-2080-461.33-55	MWRDGC LEASE	1.00
101-2080-461.43-10	BUILDINGS & GROUNDS	11,000.00
101-2080-461.60-99	OTHER	500.00
101-2080-461.63-19	TELEPHONE	500.00
101-2080-461.63-22	ELECTRICITY	3,000.00
101-2080-461.99-99	CONTINGENT EXPENSE	1,000.00
	<b>TOTAL BOAT LAUNCH FUND</b>	<b>29,758.00</b>

101-6500-441.32-10	AUDIT EXPENSE	
101-6500-441.75-15	FIRE PENSION FUND	1,079,711.00
	<b>TOTAL FIRE PENSION</b>	<b>1,079,711.00</b>

101-6550-442.32-10	AUDITOR EXPENSE	
101-6550-442.75-15	POLICE PENSION FUND	1,604,571.00



**TOTAL POLICE PENSION FUND** **1,604,571.00**

101-0000-472.81-13	PURCHASE PROPERTY	24,000.00
101-0000-472-81-32	AMBULANCE LOAN	29,000.00
101-0000-472.81-73	PHONE SYSTEM LOAN	26,000.00
101-0000-472.81-98	LOAN INTEREST	6,000.00
	<b>TOT.CORP.NOTE INDEBTEDNESS</b>	<b>85,000.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
201-0000-472-81-33	LOAN TRUCK PAYMENT/Bond	84,000.00
201-0000-472-81-99	LOAN INTEREST	
201-3010-431.10-54	OVERTIME	46,715.00
201-3010-431.10-64	SUPERINTENDENT SALARY	88,421.00
201-3010-431.10-72	WAGES-GENERAL LABOR	514,434.00
201-3010-431.20-10	HEALTH INSUR./ADMIN	110,000.00
201-3010-431.20-20	FICA TAX AND IMRF	154,911.00
201-3010-431.20-50	UNEMPLOYMENT INSURANCE	3,000.00
201-3010-431.29-41	TRAINING-ROAD & BRIDGE	1,000.00
201-3010-431.32-15	ENGINEERING FEES	3,500.00
201-3010-431.32-42	EXAMINATION-PHYSICAL	500.00
201-3010-431.33-13	MAINTENANCE-PAGERS	1,600.00
201-3010-431.33-85	SIDWALK REPLACEMENT	0.00
201-3010-431.33-86	STREET LIGHT REPAIR	50,000.00
201-3010-431.33-87	UNIFORMS	6,450.00
201-3010-431.40-21	DISPOSAL SERVICES	15,000.00
201-3010-431.40-22	J.U.L.I.E. FEES	1,300.00
201-3010-431.43-10	BUILDINGS	23,000.00
201-3010-431.43-20	EQUIPMENT	16,000.00
201-3010-431.45-65	IN-HOUSE EQUIPMENT	20,000.00
201-3010-431.45-66	RESURFACE-REPAIR STREETS	0.00
201-3010-431.60-10	OFFICE SUPPLIES	1,200.00
201-3010-431.60-12	CLEANING SUPPLIES	15,000.00
201-3010-431.60-20	ENERGY @ STREET LIGHTS	42,000.00
201-3010-431.60-26	GASOLINE & OIL	35,000.00
201-3010-431.60-61	CHEMICALS WEST NILE VIRUS	3,000.00
201-3010-431.60-65	SALT	130,000.00
201-3010-431.63-19	TELEPHONE	700.00
201-3010-431.63-21	NATURAL GAS	12,000.00
201-3010-431.70-40	EQUIPMENT	3,000.00

201-3010-431.70-44	EQUIPMENT-COMMUNICATION	1,500.00
201-3010-431.70-75	SIGNS	15,000.00
201-3010-431.75-11	VEHICLE TAX STICKERS	11,000.00
201-3010-431-95-25	ROAD & BRIDGE REFUND	0.00
201-3010-431.99-99	CONTINGENCIES	2,000.00
<b>TOTAL STREET DEPT. FUND</b>		<b>1,411,231.00</b>

201-3011-432.32-15	ENGINEERING FEES	4,500.00
201-3011-432.33-14	MAINTAIN STORM SEWERS	3,000.00
201-3011-432-33-51	OPEN DRAINAGE DITCH PROJ.	0.00
201-3011-432-60-86	STORM SEWER MTN SUPPLY	1,250.00
201-3011-432-99-17	NPDES FEES	1,000.00
201-3011-432.99-99	CONTINGENT EXPENSES	1,000.00
<b>TOTAL DRAINAGE FUND</b>		<b>10,750.00</b>

201-3012-433.33-83	EQUIPMENT REPAIR	2,000.00
201-3012-433.33-88	FORESTRY MAINTENANCE	16,000.00
201-3012-433.43-20	EQUIPMENT MAINTENANCE	1,500.00
201-3012-433.60-60	TRAINING SUPPLIES	500.00
201-3012-433.70-40	EQUIPMENT PURCHASE	2,000.00
<b>TOTAL FORESTRY DEPT. FUND</b>		<b>22,000.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
205-3100-498.29-20	CLOTHING ALLOWANCE	500.00
205-3100-498.50-40	ADVERTISING	1,500.00
205-3100-498.60-51	AMBULANCE SUPPLIES	7,000.00
205-3100-498.70-43	FURNITURE & FIXTURES	7,000.00
205-3100-498.70-45	EQUIPMENT-FIRE	10,000.00
205-3100-498.70-67	EQUIPMENT-PHYSICAL FITNESS	2,000.00
205-3100-498.70-68	EQUIPMENT-KITCHEN	3,000.00
205-3100-498.99-99	CONTINGENCIES	5,000.00
<b>TOTAL FOREIGN FIRE FUND</b>		<b>36,000.00</b>

215-3300-497.34-06	05-0000-00-GM ( general maint)	86,500.00
215-3300-497.34-12	02-00080-00-LT (115th Street Lighting)	105,000.00
215-3300-497.34-15	00-00074-00-LT (127 Homan/Rte 83)	200,000.00
215-3300-497.34-21	08-00083-00-RS (119th Street LAPP)	11,000.00

215-3300-497.34-22	08 Laramie Avenue	15,000.00
215-3300-497-34.23	113TH & Cicero	4,000.00
215-3300-497-34-24	08-0085-00-SW 119th sidewalks	40,000.00
215-3300-497-34-25	08-00086-00 LT 115th Street Ctr to Ri	18,000.00
	<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>479,500.00</b>
220-0000-475-03-65	2002A/B GO BOND	49,000.00
220-3400-425-10-22	SALARY EXPENSE	115,000.00
220-3400-495.43-20	EQUIPMENT	14,000.00
220-3400-495.50-80	CONFERENCE-TRAVEL	4,000.00
220-3400-495.63-19	TELEPHONE	13,000.00
220-3400-495-63-20	MOBILE CARDS/VERIZON	12,000.00
220-3400-495.70-40	EQUIPMENT	60,000.00
220-3400-495-70-41	KELTRON	94,000.00
220-3400-495.81-45	RETIREMENT	
220-3400-495.99-99	CONTINGENT EXPENSE	3,000.00
	<b>TOTAL 9-1-1 TEL.SYSTEM FUND</b>	<b>364,000.00</b>
305-0000-472.80-22	BOND PRINCIPAL & INT. #13	132,000.00
305-0000-472.80-23	BOND PRINCIPAL & INT. #14	18,477.00
305-0000-472-80-99	INTEREST PD G/O BOND	10,523.00
	<b>TOTAL SPEC.SERVICE AREA FUND</b>	<b>161,000.00</b>
340-0000-472.80-66	1999 G.O. BOND	154,000.00
350-0000-472.80-67	2001 G.O. BOND	124,000.00
355-0000-472.80-68	2001A REFUNDING G.O. BOND	526,000.00
365-0000-472.80-68	2002A/B G.O. BOND	239,000.00
375-0000-472-80-00	2003 BOND FUND	70,000.00
	<b>TOT.CORP.BOND INDEBTEDNESS</b>	<b>1,113,000.00</b>
315-0000-472-80-28	MFT ROAD BOND	56,000.00
315-0000-472-80-29	MFT ROAD BOND 2009	100,000.00
315-3100-498-99-99	CONTINGENCIES	1,000.00
	<b>TOTAL MFT. BOND FUND</b>	<b>157,000.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
501-0000-472.80-50	REFINANCE WATER	790,000.00
501-0000-472-81-50	1996 FORD F350 TRK WD-1999	95,000.00
501-6010-434.10-20	COMMISSIONER SALARY	88,421.00
501-6010-434.10-50	METER READERS	16,000.00
501-6010-434.10-54	OVERTIME	11,600.00
501-6010-434.10-72	WAGES-GENERAL LABOR	208,209.00
501-6010-434.20-10	85% GROUP HEALTH INSURANCE	250,000.00
501-6010-434.20-20	FICA TAX AND IMRF	104,174.00
501-6010-434.20-50	UNEMPLOYMENT INSURANCE	5,000.00
501-6010-434.30-10	OFFICIAL ADMINISTRATIVE	670,000.00
501-6010-434-32-10	AUDITOR	10,000.00
501-6010-434.32-15	ENGINEERING FEES	20,000.00
501-6010-434.32-76	REPAIR WATER SYSTEM	450,000.00
501-6010-434-32-77	RESTORE GROUNDS	150,000.00
501-6010-434.32-81	WATER TAP ONS	30,000.00
501-6010-434.32-82	WATER TESTING	5,000.00
501-6010-434.33-13	MAINTENANCE-PAGERS	4,000.00
501-6010-434.33-53	NEW WATER MAIN CONSTRUCTION	20,000.00
501-6010-434.33-87	UNIFORMS	2,000.00
501-6010-434.33-89	UPGRADE WATER SYSTEM	100,000.00
501-6010-434.33-91	WATER PURCHASE	4,600,000.00
501-6010-434.40-41	RENTAL OF BUILDING & LAND	185,000.00
501-6010-434.43-10	BUILDING & GROUNDS	77,500.00
501-6010-434.45-10	EQUIPMENT	8,000.00
501-6010-434.45-85	WATER SYSTEM	40,000.00
501-6010-434.45-87	WATER TOWER	25,000.00
501-6010-434.50-60	PUBLICATIONS/MEMBERSHIPS	3,500.00
501-6010-434.50-62	WATER BILLING CHARGES	20,000.00
501-6010-434.60-10	OFFICE SUPPLIES	5,000.00
501-6010-434.60-13	POSTAGE	5,000.00
501-6010-434.60-25	CHLORINE	5,500.00
501-6010-434.60-26	GASOLINE & OIL	12,000.00
501-6010-434.60-99	OTHER	10,000.00
501-6010-434.63-19	TELEPHONE	5,000.00
501-6010-434.63-21	NATURAL GAS	2,000.00
501-6010-434.63-22	ELECTRICITY	240,000.00
501-6010-434.70-40	EQUIPMENT	92,800.00
501-6010-434.70-44	EQUIPMENT-COMMUNICATION	5,000.00

501-6010-434.70-47	EQUIPMENT-OFFICE	4,500.00
501-6010-434.70-48	EQUIPMENT-COMPUTERS	6,000.00
501-6010-434.70-51	RESEVOIR SECURITY ALARMS	35,000.00
501-6010-434.70-65	EQUIPMENT-WATER METERS	50,000.00
501-6010-434.70-66	EQUIPMENT-METER PARTS	5,000.00
501-6010-434.99-99	CONTINGENCIES	30,000.00
501-6010-435.10-14	CLERICAL SALARY (FT)	55,497.00
	<b>TOTAL WATER DEPT. FUND</b>	<b>8,556,701.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
501-0000-472-80-99	1998 BOND	55,000.00
501-6011-436.10-14	CLERICAL SALARY (FT)	56,284.00
501-6011-436.10-54	OVERTIME	9,568.00
501-6011-436.10-72	WAGES-GENERAL LABOR	96,651.00
501-6011-436.32-15	ENGINEERING FEES	25,000.00
501-6011-436.33-13	MAINTENANCE-PAGERS	1,000.00
501-6011-436.33-16	MAINTENANCE-SANITARY SEWER	50,000.00
501-6011-436.33-52	NEW SEWER CONSTRUCTION	0.00
501-6011-436.33-87	UNIFORMS	2,500.00
501-6011-436.40-22	JULIE FEES	1,300.00
501-6011-436.40-41	RENTAL OF BUILDING & LAND	27,000.00
501-6011-436.45-10	EQUIPMENT	3,000.00
501-6011-436.60-26	GASOLINE AND OIL	13,000.00
501-6011-436.60-60	TRAINING	1,500.00
501-6011-436.60-85	SANITARY SEWER MTN SUPPLY	8,000.00
501-6011-436.70-40	EQUIPMENT	11,675.00
501-6011-436.99-99	CONTIGENCIES	2,500.00
	<b>TOTAL SANITARY SEWER FUND</b>	<b>363,978.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
520-0000-472.80-60	REFINANCE HER 1 H1-2008	407,000.00
520-0000-472-80-99	INTEREST PD G/O BONDS	93,000.00
520-7000-415-32-20	LEGAL FEES	
520-7000-462.10-72	WAGES-GENERAL LABOR	150,000.00
520-7000-462.20-09	UNION HEALTH/PENSION	34,000.00
520-7000-462-20-20	SOCIAL SECURITY-FICA TAX	13,000.00
520-7000-462-20-30	UNIFORMS	2,125.00
520-7000-462-20-99	OTHER EMPLOYEE BENEFITS	2,000.00
520-7000-462.30-10	OFFICE ADMINISTRATIVE	60,000.00
520-7000-462.32-10	AUDITOR	0.00
520-7000-462.32-16	INTERIOR DECORATING	19,000.00

520-7000-462-32-72	APARTMENT MANAGEMENT	75,000.00
520-7000-462-33-80	REFUSE CONTRACT	19,950.00
520-7000-462.33-81	RODENT CONTROL	5,000.00
520-7000-462.40-11	WATER-SEWERAGE SERVICES	40,660.00
520-7000-462.43.50	LANDSCAPING	27,000.00
520-7000-462-43-53	POOL	13,750.00
520-7000-462.43.60	REPAIRS	80,000.00
520-7000-462.43-70	ELEVATORS	21,000.00
520-7000-462.50-24	HERITAGE I INSURANCE	43,000.00
520-7000-462.50-40	ADVERTISING	4,800.00
520-7000-462.60-10	OFFICE SUPPLIES	1,000.00
520-7000-462.63-19	TELEPHONE	8,050.00
520-7000-462.63-21	NATURAL GAS	150,000.00
520-7000-462.63-22	ELECTRICITY	36,000.00
520-7000-462.70-40	EQUIPMENT	0.00
520-7000-462.70-68	EQUIPMENT-APPLIANCES	8,400.00
520-7000-462.75-11	VEHICLE LICENSE STICKERS	1,500.00
520-7000-462.99-99	CONTINGENCIES	1,000.00
	<b>TOTAL SR. CIT.COMPLEX #1</b>	<b>1,316,235.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Proposed Budget 2010/2011</b>
525-0000-472-80-61	ACQUIRE & REHAB H2-2012	800,000.00
525-0000-472-80-99	INTEREST PD G/O BONDS	250,000.00
525-7100-463.10-72	WAGES-GENERAL LABOR	397,115.00
525-7100-463.20-09	GROUP HEALTH @ RETIREMENT	85,000.00
525-7100-463-20-20	SOCIAL SECURITY-FICA TAX	31,700.00
525-7100-463-20-30	UNIFORMS	3,000.00
525-7100-463-30-10	OFFICIAL ADMINISTRATIVE	244,000.00
525-7100-463-32-10	AUDITOR	3,500.00
525-7100-463-32-16	INTERIOR DECORATING	36,000.00
525-7100-463-32-72	APARTMENT MANAGEMENT	147,000.00
525-7100-463-33-63	REHAB	15,000.00
525-7100-463-33-64	TILE	0.00
525-7100-463-33-80	REFUSE CONTRACT	54,000.00
525-7100-463-33-81	RODENT & PET CONTROL	8,240.00
525-7100-463-40-11	WATER-SEWERAGE SERVICES	85,600.00
525-7100-463-43-20	EQUIPMENT	0.00
525-7100-463-43-50	GROUNDS	47,000.00
525-7100-463-43-53	POOL	14,000.00
525-7100-463-43-60	REPAIRS	90,000.00
525-7100-463-50-25	HERITAGE II INSURANCE	75,000.00
525-7100-463-50-40	ADVERTISING	5,000.00

525-7100-463-60-10	OFFICE SUPPLIES/EXPENSES	1,000.00
525-7100-463-60-27	MAINTENANCE	5,000.00
525-7100-463-63-19	TELEPHONE	9,680.00
525-7100-463-63-21	NATURAL GAS	235,000.00
525-7100-463-63-22	ELECTRICITY	40,000.00
525-7100-463-70-43	FURNITURE & FIXTURES	37,000.00
525-7100-463-70-68	EQUIPMENT-APPLIANCES	23,540.00
525-7100-463-75-11	VEHICLE LICENSE STICKERS	2,750.00
525-7100-463-95-26	SECURITY DEPOSIT REFUND	0.00
525-7100-463-99-99	CONTINGENCIES	1,000.00
	<b>TOTAL SR. CIT.COMPLEX #2</b>	<b>2,746,125.00</b>

### Corporate Fund

	<b>Prop 2010/11 Budget</b>
Administrative	\$ 641,076.00
Plan Commission	\$ 8,300.00
Police/Fire Comm.	\$ 44,490.00
S.S./IMRF/Unemploy.	\$ 494,673.00
Finance	\$ 491,869.00
Village Clerk	\$ 307,563.00
Village Hall Fund	\$ 110,893.00
Civil Defense	\$ 11,850.00
Fire Department	\$ 2,117,775.00
Ambulance Service	\$ 1,386,274.00
Police Department	\$ 3,940,364.00
Building	\$ 222,313.00
Environmental Health	\$ 1,157,001.00
Insurance Dept	\$ 3,666,000.00
Boat Launch	\$ 29,758.00
<b>CORPORATE FUNDS</b>	<b>\$ 14,630,199.00</b>
CORPORATE INDEBTEDNESS	
Municipal note indebt.	\$ 85,000.00
Municipal bond indebt.	\$ 1,113,000.00
<b>CORP. INDEBTEDNESS</b>	<b>\$ 1,198,000.00</b>

CORPORATE MISC.

Special svc. Area	\$	161,000.00
9-1-1 ETS	\$	364,000.00
Fire Pension Fund	\$	1,079,711.00
Police Pension Fund	\$	1,604,571.00
Foreign fire fund	\$	<u>36,000.00</u>

**CORP. MISC.** \$ **3,245,282.00**

**TOTAL CORPORATE FUND** \$ **19,073,481.00**

**ROAD & BRIDGE**

Street Department	\$	1,411,231.00
Drainage	\$	10,750.00
Forestry Department	\$	22,000.00
Motor Fuel Tax	\$	479,500.00
MFT rd.prog.bond	\$	<u>157,000.00</u>

**TOT.ROAD&BRIDGE** \$ **2,080,481.00**

**WATER & SEWER FUND**

Water Department	\$	8,556,701.00
Sanitary Sewers	\$	<u>363,978.00</u>
<b>TOT.WATER/SEWER</b>	\$	<b>8,920,679.00</b>

**SENR.APT.COMP.#1** \$ **1,316,235.00**

**SENR.APT.COMP.#2** \$ **2,746,125.00**

\$ **4,062,360.00**

**TOTAL ALL FUNDS** \$ **34,137,001.00**



**Article 2** All of the unexpended balance of any item or items of any general appropriation made in this ordinance be expended in making up any insufficiency in any item or items in the same general appropriation and for the same general purpose or in any like appropriation made by this ordinance. All unexpired appropriations for the fiscal year ending April 30, 2010 are continued for the purpose for which they were appropriated and levied.

**Article 3** This ordinance is declared to be urgent and necessary for the immediate preservation of the public peace and health and safety of the general public. This ordinance shall be in full force and effect from and after its final passage and publication in pamphlet form. The Village Clerk is hereby authorized and directed to file a duly certified copy of this ordinance with the County Clerk of the County of Cook, Illinois.

ADOPTED by the President and Board of Trustees of the  
 Village of Alsip, Cook County, Illinois, on July 6, 2010 by  
 the following roll call vote:

	YES	NO	ABSENT	PRESENT
Shapiro	X			
Godfrey	X			
McGreal			X	
Michaels	X			
Daddona	X			
Quinn	X			
President Kitching				
TOTAL	5	0	1	0

APPROVED by the President on July 6, 2010:

\_\_\_\_\_  
 Patrick Kitching  
 President

ATTEST:

\_\_\_\_\_  
 Deborah L. Venhuizen  
 VILLAGE CLERK

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STATE OF ILLINOIS )  
 ) ss.  
COUNTY OF COOK )

**CERTIFICATE**

I, Deborah L. Venhuizen, do hereby certify that I am the duly qualified Village Clerk of the Village of Alsip, Cook County, State of Illinois, and as such official, I am the keeper of the records and files of the Village of Alsip.

I further certify that the attached is a true, correct and perfect copy of a document in the official files of the Village of Alsip, entitled as follows:

**Ordinance 2010-7- 1, The 2010-2011 Annual Appropriation Ordinance**

the original of which is in the files of the Village of Alsip.

IN WITNESS WHEREOF I have hereunto affixed my signature and the official corporate seal of the Village of Alsip, Illinois, this 6<sup>th</sup> day of July, 2010 at the said Village, in the County of Cook and State of Illinois.

(SEAL)

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Deborah L. Venhuizen  
Village Clerk, Village of Alsip