THE VILLAGE OF ALSIP

COOK COUNTY, ILLINOIS

ORDINANCE

NUMBER 2009-7-1

THE 2009-2010 ANNUAL APPROPRIATION ORDINANCE

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Robbins, Schwartz, Nicholas, Lifton & Taylor, Ltd. – 179 North Chicago Street - Joliet, Illinois 60432

ORDINANCE NO. 2009-7-1

THE 2009-2010 ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Alsip, Cook County, Illinois, in the exercise of their home rule powers:

Article 1 The following sums, or so much thereof as hereby may be authorized by law, are hereby appropriated to pay all necessary expenses and liabilities of the Village of Alsip, Cook County, Illinois, for the fiscal year beginning May 1, 2009 and ending April 30, 2010, such appropriations are hereby made for the following objects and purposes:

Account No.	Description	Prop 2010 Budget
101-1000-410-10-70	TRUSTEES SALARIES	75,600.00
101-1000-413-10-46	MAYOR/LIQUOR COMMISSIONER	92,500.00
101-1000-413-10-48	MAYOR'S SEC. SALARY	47,380.00
101-1000-413-29-58	TRAINING/CONFERENCE EXPENSE	7,000.00
101-1000-413-32-13	CONSULTING FEES	20,000.00
101-1000-413-32-15	ENGINEERING FEES	10,000.00
101-1000-413-42-20	NEWSLETTER EXPENSE	19,000.00
101-1000-413-50-61	MEMBERSHIP/DUES	10,000.00
101-1000-413-60-10	OFFICE SUPPLIES	2,000.00
101-1000-413-60-20	BEAUTIFICATION	30,000.00
101-1000-413-60-30	CABLE	
101-1000-413-60-40	SECURITY SYSTEM	
101-1000-413-60-50	STREET FAIR	10,000.00
101-1000-413-75-12	HOTEL/MOTEL TAX PAYOUT	86,000.00
101-1000-413-99-99	CONTINGENCIES	30,000.00
101-1000-415-32-20	LEGAL FEES-OTHER	170,000.00
101-1000-415-32-23	LEGAL RETAINER	15,000.00
101-1000-493-75-11	HARLEM IRVING TAX PAYOUT	100,000.00
	TOTAL ADMINISTRATION FUND	724,480.00
101-1100-419.10-60	SECRETARIAL EXPENSE	2,000.00
101-1100-419.29-10	TRAINING SEMINARS	200.00
101-1100-419.32-25	HEARING EXPENSE	1,500.00
101-1100-419.32-40	STAFF EXPENSE	3,000.00
101-1100-419.40-40	RENTALS	750.00
101-1100.419.70-40	EQUIPMENT	100.00
101-1100-419.99-99	CONTINGENCIES	750.00
	TOTAL PLAN COMM. FUND	8,300.00
101-1200-415-32-20	LEGAL FEES - OTHER	10,000.00
101-1200-420.10-60	SECRETARIAL EXPENSE	600.00
101-1200-420.10-61	ADMINISTRATIVE AID EXPENSE	2,475.00
101-1200-420.29-10	SEMINAR REIMBURSEMENT	2,400.00
101-1200-420-32-40	STAFF EXPENSE	2,415.00
101-1200-420-32-41	EXAMINATIONS	32,200.00
101-1200-420-33-30	PRINTING/PUBLICATIONS	1,800.00
101-1200-420-60-10	OFFICE SUPPLIES	1,200.00
	TOTAL POL./FIRE COMM.FUND	53,090.00

Account No.	Description	Prop 2010 Budget
101-1300-501.20-20	FICA TAX & IMRF	500,000.00
101-1300-501.20-50	UNEMPLOYMENT INSURANCE	25,000.00
	TOTAL S.S./IMRF/UNEMPLOYMENT	525,000.00
101-1400-413-29-58	TRAINING/CONFERENCE EXP	5,000.00
101-1400-413-32-14	GASB 34 COSTS	2,000.00
101-1400-413-32-30	EDUCATION EXPENSE	3,000.00
101-1400-413-50-61	MEMBERSHIP & DUES	2,500.00
101-1400-416-10-04	STAFF ACCOUNTANT	55,000.00
101-1400-416-10-14	PAYROLL CLERK	0.00
101-1400-416-10-16	ACCOUNTS PAYABLE/ADMIN	41,000.00
101-1400-416-10-49	FINANCE DIRECTOR	99,000.00
101-1400-416-10-68	TREASURER SALARY	65,000.00
101-1400-416-32-09	CONSULTANTS	10,000.00
101-1400-416-32-10	AUDITORS FEES	5,000.00
101-1400-416-32-11	ACCOUNTING SERVICES/AUDIT	53,000.00
101-1400-416-33-54	PAYROLL SERVICES	20,000.00
101-1400-416-60-10	OFFICE SUPPLIES	3,000.00
101-1400-416-70-47	EQUIPMENT-OFFICE	6,000.00
101-1400-416-99-99	CONTINGENT EXPENSE	5,000.00
101-1400-418-10-24	INFO TECH MANAGER (FT)	68,000.00
101-1400-418-10-26	COMPUTER PERSONNEL (PT)	16,000.00
101-1400-418-33-10	MAINTENANCE-COMPUTER	58,000.00
101-1400-418-60-15	COMPUTER FORMS & SUPPLIES	14,000.00
101-1400-418-70-48	EQUIPMENT-COMPUTERS	10,000.00
	TOTAL FINANCE DEPT. FUND	540,500.00
101-1500-411.10-14	CLERICAL SALARY (FT)	168,000.00
101-1500-411.10-18	CLERK-COLLECTOR SALARY	15,700.00
101-1500-411.10-58	RECORD.SEC./SALARY	15,000.00
101-1500-411.30-50	RE.TRANSF.TAX STMPS/SUPPLIES	500.00
101-1500-411.30-80	DECALS/TAGS EXPENSE	900.00
101-1500-411.32-50	APPRAISAL FEES	300.00
101-1500-411.33-30	ADVERTISING	4,000.00
101-1500-411.33-82	EQUIPMENT RENTAL	6,900.00
101-1500-411.45-20	OFFICE EQUIPMENT	400.00
101-1500-411.50-19	CODIFICATION OF ORDINANCES	13,100.00
101-1500-411.50-50	PRINTING & BINDING	2,500.00
101-1500-411.50-78	TELEPHONE MAINTENANCE	2,600.00
101-1500-411.60-10	OFFICE SUPPLIES	4,500.00
101-1500-411.60-13	POSTAGE EXPENSE	25,000.00
101-1500-411.63-19	TELEPHONE EXPENSE	105,000.00
101-1500-411.70-47	NEW OFFICE EQUIPMENT	30,000.00

Account No.	Description	Prop 2010 Budget
101-1500-411.95-23	R.E. TRANSFER TAX REFUNDS	3,000.00
101-1500-411.99-99	CONTINGENT EXPENSE	6,000.00
	TOTAL CLERKS FUND	403,400.00
101-1600-417.10-30	FACILITIES MGR. SALARY	10,000.00
101-1600-417.10-72	WAGES	48,000.00
101-1600-417.33-83	REPAIRS	37,000.00
101-1600-417.43-10	BUILDINGS & GROUNDS	62,200.00
101-1600-417.60-12	CLEANING SUPPLIES	9,500.00
101-1600-417.60-27	MAINTENANCE	5,000.00
101-1600-417-60-30	UNIFORMS	2,100.00
101-1600-417.63-21	NATURAL GAS	12,000.00
101-1600-417.63-22	ELECTRICITY	1,000.00
101-1600-417.70-40	EQUIPMENT	5,000.00
101-1600-417.99-99	CONTINGENT EXPENSE	1,700.00
	TOTAL VILLAGE HALL FUND	193,500.00
101-2010-429.10-10	CIVIL DEFENSE DIR. SALARY	8,500.00
101-2010-429.29-99	OTHER EMPLOYEE EXPENSE	325.00
101-2010-429.45-40	VEHICLES	50.00
101-2010-429.45-84	WARNING EQUIPMENT	2,000.00
101-2010-429.60-60	TRAINING	50.00
101-2010-429.70-40	EQUIPMENT	100.00
101-2010-429.70-44	EQUIPMENT-COMMUNICATION	500.00
101-2010-429.99-99	CONTINGENT	325.00
	TOTAL CIVIL DEFENSE FUND	11,850.00
101-2020-422.10-37	CHIEF OFFICERS SALARIES	296,785.00
101-2020-422.10-39	LT. & FIREFIGHTER SALARY	1,215,140.00
101-2020-422.10-40	GENERAL ALARMS/CALL BACKS	235,000.00
101-2020-422.10-42	HOLIDAY PAY	29,426.00
101-2020-422.10-44	INCENTIVE PAY/SALARIES	27,850.00
101-2020-422.10-48	SECRETARY (FT)	47,405.00
101-2020-422.10-66	TRAINING DRILLS	96,992.00
101-2020-422.20-40	TUITION REIMBURSEMENTS	25,600.00
101-2020-422-20-70	RETIREMENT BUYOUT	59,219.00
101-2020-422.29-20	CLOTHING ALLOWANCE	14,460.00
101-2020-422-32-20	LEGAL FEES	2,000.00
101-2020-422.32-42	EXAMINATION-PHYSICAL	17,465.00
101-2020-422.33-82	COPY MACHINE RENTAL	3,120.00
101-2020-422.43-10	BUILDING & GROUNDS	51,270.00

101-2020-422.45-30	RADIOS & PAGERS REPAIR	9,000.00

Account No.	Description	Prop 2010 Budget
101-2020-422.45-40	VEHICLES	56,450.00
101-2020-422.50-60	PUBLICATION & MEMBERSHIP	6,785.00
101-2020-422.60-10	OFFICE SUPPLIES	5,000.00
101-2020-422.60-26	GASOLINE & OIL	16,000.00
101-2020-422.60-50	FIRE PREVENTION	5,825.00
101-2020-422-60-52	STATE GRANT	
101-2020-422.60-60	TRAINING	4,500.00
101-2020-422-60-70	PHOTO SUPPLIES	
101-2020-422-63-19	TELEPHONE	5,400.00
101-2020-422-63-21	NATURAL GAS	7,000.00
101-2020-422-70-40	EQUIPMENT-VEHICLES	33,795.00
101-2020-422.70-44	EQUIPMENT-RADIOS-PAGERS	32,678.00
101-2020-422.70-45	EQUIPMENT-FIRE	39,475.00
101-2020-422.70-46	EQUIPMENT-HAZMAT	3,614.00
101-2020-422.70-47	EQUIPMENT-OFFICE	5,000.00
101-2020-422.70-48	EQUIPMENT-COMPUTERS	17,550.00
101-2020-422.99-99	CONTINGENCIES	7,000.00
	TOTAL FIRE DEPT. FUND	2,376,804.00
101-2030-423-10-02	AMBULANCE PERS SALARY	1,170,729.00
101-2030-423-10-42	HOLIDAY PAY	28,508.00
101-2030-423-20-70	REITREMENT BUYOUT	9,680.00
101-2030-423-29-20	CLOTHING ALLOWANCE	17,615.00
101-2030-423-33-40	COLLECTION FEES	40,000.00
101-2030-423-43-10	BUILDING & GROUNDS	72,000.00
101-2030-423-45-40	VEHICLES	34,180.00
101-2030-423-60-10	OFFICE SUPPLIES	4,000.00
101-2030-423-60-26	GASOLINE	18,000.00
101-2030-423-60-51	AMBULANCE SUPPLIES	28,000.00
101-2030-423-81-30	AMBULANCE PAYMENT	32,000.00
101-2030-423-95-10	AMBULANCE REFUND	3,000.00
101-2030-423-99-99	CONTINGENT EXPENSE	5,000.00
	TOTAL AMB.SVC. FUND	1,462,712.00
101-2040-421.10-28	CROSSING GUARDS/SALARIES	27,398.00
101-2040-421.10-42	HOLIDAY PAY	77,500.00
101-2040-421.10-54	OVERTIME	206,000.00
101-2040-421.10-56	POLICEMEN SALARY	2,662,305.00
101-2040-421.10-57	COMMUNITY SERVICE OFFICER	24,960.00
101-2040-421.20-40	TUITION REIMBURSEMENT	6,000.00
101-2040-421.29-20	CLOTHING ALLOWANCE	49,700.00
101-2040-421.29-40	TRAINING-POLICE	21,000.00

101-2040-421.32-42	EXAMINATION-PHYSICAL	5,000.00

Account No.	Description	Prop 2010 Budget
101-2040-421.32-60	TOWING/IMPOUNDMENTS	2,500.00
101-2040-421.33-12	MAINTENANCE-RADIOS	40,000.00
101-2040-421.33-48	LEASE COPY MACHINE	8,000.00
101-2040-421-43-70	VEHICLES MAINTENANCE	45,000.00
101-2040-421-43-71	ARTICLE 36 SEIZURES EXPENSE	2,000.00
101-2040-421-45-20	OFFICE EQUIPMENT	700.00
101-2040-421-45-30	COMMUNICATION EQUIPMENT	20,650.00
101-2040-421-45-35	BUILDING SECURITY	17,000.00
101-2040-421-50-50	PRINTING & BINDING	5,000.00
101-2040-421-50-60	PUBLICATIONS	2,000.00
101-2040-421-50-61	MEMBERSHIP/DUES	5,700.00
101-2040-421-60-10	OFFICE SUPPLIES	6,000.00
101-2040-421-60-26	GASOLINE	120,000.00
101-2040-421-60-30	PRISONER/FOOD/CARE	2,000.00
101-2040-421-60-70	PHOTO SUPPLIES	2,000.00
101-2040-421-60-80	FIREARMS & AMMUNITION	16,000.00
101-2040-421-60-81	INVESTIGATIVE AIDS	13,200.00
101-2040-421-60-82	CRIME PREVENTION	10,000.00
101-2040-421-60-83	CRIME FREE HOUSING	4,000.00
101-2040-421-60-85	CANINE PROGRAM	4,300.00
101-2040-421-70-40	EQUIPMENT/MAINT/SUPPLIES MISC	15,500.00
101-2040-421-70-42	VEHICLES	38,000.00
101-2040-421-70-43	FURNITURE & FIXTURES	3,500.00
101-2040-421-70-48	EQUIPMENT-COMPUTERS	16,000.00
101-2040-421-70-69	EQUIPMENT-TRAFFIC SAFETY	9,500.00
101-2040-421-70-70	EQUIP/PROGRAMS D.U.I.	1,000.00
101-2040-421-71-02	STATE SEIZURE	
101-2040-421-95-20	POLICE DEP REFUND	
101-2040-421-99-10	RECRUITMENT	500.00
101-2040-421-99-99	CONTINGENCIES	15,000.00
101-2040-425-10-22	COMMUNICATIONS SALARY	453,891.00
101-2040-426-10-14	CLERICAL SALARY (FT)	132,062.00
101-2040-444-10-76	MUNICIPAL COURT SALARIES	36,000.00
101-2040-444-70-40	COURT OPERATIONS	500.00
	TOTAL POLICE DEPT. FUND	4,127,366.00
101-2050-450-10-06	BLDG.COMMISSIONER'S SALARY	93,000.00
101-2050-450-10-14	CLERICAL SALARIES (FT)	79,560.00
101-2050-450-10-16	CLERICAL PART TIME (PT)	7,650.00
101-2050-450-32-15	ENGINEERING FEES	13,000.00
101-2050-450-32-70	ELEVATOR INSPECTIONS	3,000.00
101-2050-450-45-10	EQUIPMENT	1,000.00
101-2050-450-50-50	PRINTING & BINDING	3,000.00

101-2050-450-60-10	OFFICE SUPPLIES	1,000.00
Account No.	**Description**	**Prop 2010 Budget**
101-2050-450-70-40	FIELD EQUIPMENT	1,000.00
101-2050-450-70-47	EQUIPMENT-OFFICE	3,000.00
101-2050-450-95-17	LICENSE/PERMIT REFUNDS	2,000.00
101-2050-450-99-99	CONTINGENCIES	1,500.00
101-2050-451-10-08	BUILDING INSPECTOR (PT)	14,000.00
101-2050-452-10-73	PLAN REVIEW FEES	4,500.00
101-2050-453-10-35	ELECTRICAL INSPECTOR (PT)	4,000.00
101-2050-454-10-55	PLUMBING INSPECTOR (PT)	4,000.00
	TOTAL BUILDING FUND	235,210.00
101-2060-440.10-12	HEALTH INSP./CLERK	34,000.00
101-2060-440.10-20	COMMISSIONER SALARY	18,500.00
101-2060-440.33-76	WILDLIFE/ANIMAL CONTROL	1,000.00
101-2060-440.33-80	REFUSE CONTRACT	1,050,000.00
101-2060-440.33-81	RODENT CONTRACT	5,000.00
101-2060-440.43-20	EQUIPMENT MAINTENANCE	1,500.00
101-2060-440.50-60	PUBLICATION/MEMBERSHIP	1,000.00
101-2060-440.60-99	OTHER	1,000.00
101-2060-440.99-99	CONTINGENT EXPENSE	4,000.00
	TOTAL ENV. HEALTH FUND	1,116,000.00
101-2070-491.20-10	GROUP HEALTH/LIFE/DISABILITY	2,800,000.00
101-2070-491.20-11	EMPLOYEE FITNESS PROGRAM	0.00
101-2070-491.50-20	PROPERTY/CASUALTY	234,000.00
101-2070-491.50-23	LIABILITY DEDUCTIBLE	40,000.00
101-2070-491.50-29	WORKERS COMPENSATION INS.	430,000.00
101-2070-491.99-99	CONTINGENT EXPENSE	5,000.00
	TOTAL INSURANCE FUND	3,509,000.00
101-2080-461.10-74	WAGES-TEMPORARY EMPLOYEES	25,000.00
101-2080-461.32-42	EXAMINATION-PHYSICALS	1,000.00
101-2080-461.33-55	MWRDGC LEASE	1.00
101-2080-461.43-10	BUILDINGS & GROUNDS	21,000.00
101-2080-461.60-99	OTHER	500.00
101-2080-461.63-19	TELEPHONE	500.00
101-2080-461.63-22	ELECTRICITY	3,000.00
101-2080-461.99-99	CONTINGENT EXPENSE	1,000.00
	TOTAL BOAT LAUNCH FUND	52,001.00
101-6500-441.32-10	AUDIT EXPENSE	
101-6500-441.75-15	FIRE PENSION FUND	975,587.00

	TOTAL FIRE PENSION	975,587.00

Account No.	Description	Prop 2010 Budget
101-6550-442.32-10	AUDITOR EXPENSE	
101-6550-442.75-15	POLICE PENSION FUND	1,600,000.00
	TOTAL POLICE PENSION FUND	1,600,000.00
101-0000-472.81-40	LEASE/PURCHASE SQD.CARS	
101-0000-472.81-13	PURCHASE PROPERTY	24,000.00
101-0000-472.81-70	COMPUTER UPGRADE	
101-0000-472.81-75	COMMUNICATION UPGRADE	
	TOT.CORP.NOTE INDEBTEDNESS	24,000.00
201-0000-472-81-33	LOAN BOND PAYMENT	84,000.00
201-3010-431.10-54	OVERTIME	52,981.00
201-3010-431.10-64	SUPERINTENDENT SALARY	95,000.00
201-3010-431.10-72	WAGES-GENERAL LABOR	530,337.00
201-3010-431.20-10	85% GROUP HEALTH INSUR.	0.00
	SEASONAL LABORERS	20,280.00
201-3010-431.20-20	FICA TAX AND IMRF	140,000.00
201-3010-431.20-50	UNEMPLOYMENT INSURANCE	3,000.00
201-3010-431.29-41	TRAINING-ROAD & BRIDGE	2,000.00
201-3010-431.32-10	AUDITOR	0.00
201-3010-431.32-15	ENGINEERING FEES	10,000.00
201-3010-431.32-42	EXAMINATION-PHYSICAL	1,000.00
201-3010-431.33-13	MAINTENANCE-PAGERS	1,800.00
201-3010-431.33-85	SIDWALK REPLACEMENT	22,500.00
201-3010-431.33-86	STREET LIGHT REPAIR	60,000.00
201-3010-431.33-87	UNIFORMS	6,600.00
201-3010-431.40-19	BUILDING ALARM SYSTEM	0.00
201-3010-431.40-21	DISPOSAL SERVICES	18,000.00
201-3010-431.40-22	J.U.L.I.E. FEES	1,300.00
201-3010-431.43-10	BUILDINGS	68,400.00
201-3010-431.43-20	EQUIPMENT	18,000.00
201-3010-431.45-65	IN-HOUSE EQUIPMENT	22,000.00
201-3010-431.45-66	RESURFACE-REPAIR STREETS	0.00
201-3010-431.60-10	OFFICE SUPPLIES	2,000.00
201-3010-431.60-12	CLEANING SUPPLIES	18,000.00
201-3010-431.60-13	POSTAGE EXPENSE	0.00
201-3010-431.60-20	ENERGY @ STREET LIGHTS	44,000.00
201-3010-431.60-26	GASOLINE & OIL	42,500.00
201-3010-431.60-61	CHEMICALS WEST NILE VIRUS	4,000.00
201-3010-431.60-65	SALT	180,000.00
201-3010-431.63-19	TELEPHONE	1,000.00
201-3010-431.63-21	NATURAL GAS	20,000.00

201-3010-431.70-40	EQUIPMENT	12,560.00
201-3010-431.70-44	EQUIPMENT-COMMUNICATION	2,500.00
Account No.	**Description**	**Prop 2010 Budget**
201-3010-431.70-75	SIGNS	20,000.00
201-3010-431.75-11	VEHICLE TAX STICKERS	11,000.00
201-3010-431-95-25	ROAD & BRIDGE REFUND	0.00
201-3010-431.99-99	CONTINGENCIES	2,500.00
	TOTAL STREET DEPT. FUND	1,517,258.00
201-3011-432.32-15	ENGINEERING FEES	15,000.00
201-3011-432.33-14	MAINTAIN STORM SEWERS	6,000.00
201-3011-432-33-51	OPEN DRAINAGE DITCH PROJ.	6,000.00
201-3011-432-60-86	STORM SEWER MTN SUPPLY	2,500.00
201-3011-432-99-17	NPDES FEES	1,500.00
201-3011-432.99-99	CONTINGENT EXPENSES	1,500.00
	TOTAL DRAINAGE FUND	32,500.00
201-3012-433.33-83	EQUIPMENT REPAIR	2,500.00
201-3012-433.33-88	FORESTRY MAINTENANCE	18,000.00
201-3012-433.43-20	EQUIPMENT MAINTENANCE	1,500.00
201-3012-433.60-60	TRAINING SUPPLIES	1,000.00
201-3012-433.70-40	EQUIPMENT PURCHASE	10,800.00
	TOTAL FORESTRY DEPT. FUND	33,800.00
205-3100-498.29-20	CLOTHING ALLOWANCE	500.00
205-3100-498.50-40	ADVERTISING	1,500.00
205-3100-498.60-51	AMBULANCE SUPPLIES	7,000.00
205-3100-498.70-43	FURNITURE & FIXTURES	7,000.00
205-3100-498.70-45	EQUIPMENT-FIRE	10,000.00
205-3100-498.70-67	EQUIPMENT-PHYSICAL FITNESS	2,000.00
205-3100-498.70-68	EQUIPMENT-KITCHEN	3,000.00
205-3100-498.99-99	CONTINGENCIES	5,000.00
	TOTAL FOREIGN FIRE FUND	36,000.00
215-3300-497.34-06	05-0000-00-GM (general maint)	86,500.00
	113th & Cicero Traffic Signal Cost Shar	4,000.00
	08-00085-00-SW (119th sidewalks)	40,000.00
	08-00086-00 LT (115th St Centr to Ridg)	18,000.00
215-3300-497.34-12	02-00080-00-LT (115th Street Lighting)	105,000.00
215-3300-497.34-14	08-00000-01-GM street program	
215-3300-497.34-15	00-00074-00-LT (127 Homan/Rte 83)	200,000.00
215-3300-497.34-16	00-00073-00-LT(123 Cicero/Kedzie)	
215-3300-497.34-18	02-00079-00-LT (119th Street Lighting)	
215-3300-497.34-20	05-0000-01-GM (122str & 44 Pl Road)	
215-3300-497.34-21	08-00083-00-RS (119th Street LAPP)	11,000.00
215-3300-497.34-22	08 Laramie Avenue	15,000.00
	TOTAL MOTOR FUEL TAX FUND	479,500.00

Account No.	Description	Prop 2010 Budget
220-3400-495.43-20	EQUIPMENT	14,000.00
220-3400-495.50-80	CONFERENCE-TRAVEL	4,000.00
220-3400-495.63-19	TELEPHONE	13,000.00
220-3400-495-63-20	MOBILE CARDS/VERIZON	12,000.00
220-3400-495.70-40	EQUIPMENT	50,000.00
220-3400-495-70-41	KELTRON	92,000.00
220-3400-495.81-45	RETIREMENT	49,000.00
220-3400-495.99-99	CONTINGENT EXPENSE	3,000.00
	SALARY EXPENSE	162,000.00
	TOTAL 9-1-1 TEL.SYSTEM FUND	399,000.00
305-0000-472.80-22	BOND PRINCIPAL & INT. #13	136,000.00
305-0000-472.80-23	BOND PRINCIPAL & INT. #14	25,000.00
	TOTAL SPEC.SERVICE AREA FUND	161,000.00
340-0000-472.80-66	1999 G.O. BOND (2005B)	154,000.00
350-0000-472.80-67	2001 G.O. BOND	124,000.00
355-0000-472.80-68	2001A REFUNDING G.O. BOND	526,000.00
360-0000-472.80-10	WORKING CASH BOND	0.00
365-0000-472.80-68	2002A/B G.O. BOND	239,000.00
375-0000-472-80-00	2003 BOND FUND	70,000.00
	TOT.CORP.BOND INDEBTEDNESS	1,113,000.00
315-0000-472-80-28	MFT ROAD BOND 1995	56,000.00
	MFT ROAD BOND 2009	100,000.00
315-3100-498-99-99	CONTINGENCIES	1,000.00
	TOTAL MFT. BOND FUND	157,000.00
501-0000-472.80-50	REFINANCE WATER	790,000.00
501-0000-472-81-50	1996 FORD F350 TRK WD-1999	95,000.00
501-6010-434.10-20	COMMISSIONER SALARY	97,850.00
501-6010-434.10-50	METER READERS	16,000.00
501-6010-434.10-54	OVERTIME	11,600.00
501-6010-434.10-72	WAGES-GENERAL LABOR	266,000.00
501-6010-434.20-10	85% GROUP HEALTH INSURANCE	200,000.00
501-6010-434.20-20	FICA TAX AND IMRF	88,500.00
501-6010-434.20-50	UNEMPLOYMENT INSURANCE	5,000.00
501-6010-434.30-10	OFFICIAL ADMINISTRATIVE	560,000.00
501-6010-434-32-10	AUDITOR	10,000.00
501-6010-434.32-15	ENGINEERING FEES	50,000.00
501-6010-434.32-76	REPAIR WATER SYSTEM	500,000.00
501-6010-434-32-77	RESTORE GROUNDS	150,000.00

501-6010-434.32-81	WATER TAP ONS	50,000.00
501-6010-434.32-82	WATER TESTING	5,000.00
501-6010-434.33-13	MAINTENANCE-PAGERS	4,000.00
501-6010-434.33-53	NEW WATER MAIN CONSTRUCTION	20,000.00
501-6010-434.33-87	UNIFORMS	2,000.00
501-6010-434.33-89	UPGRADE WATER SYSTEM	200,000.00
501-6010-434.33-91	WATER PURCHASE	4,550,000.00
501-6010-434.40-41	RENTAL OF BUILDING & LAND	84,000.00
501-6010-434.43-10	BUILDING & GROUNDS	57,500.00
501-6010-434.45-10	EQUIPMENT	8,000.00
501-6010-434.45-85	WATER SYSTEM	40,000.00
501-6010-434.45-87	WATER TOWER	112,000.00
501-6010-434.50-60	PUBLICATIONS/MEMBERSHIPS	3,500.00
501-6010-434.50-62	WATER BILLING CHARGES	20,000.00
501-6010-434.60-10	OFFICE SUPPLIES	5,000.00
501-6010-434.60-13	POSTAGE	5,000.00
501-6010-434.60-25	CHLORINE	5,500.00
501-6010-434.60-26	GASOLINE & OIL	12,000.00
501-6010-434.60-99	OTHER	10,000.00
501-6010-434.63-19	TELEPHONE	5,000.00
501-6010-434.63-21	NATURAL GAS	2,000.00
501-6010-434.63-22	ELECTRICITY	265,000.00
501-6010-434.70-40	EQUIPMENT	92,800.00
501-6010-434.70-44	EQUIPMENT-COMMUNICATION	5,000.00
501-6010-434.70-47	EQUIPMENT-OFFICE	4,500.00
501-6010-434.70-48	EQUIPMENT-COMPUTERS	6,000.00
501-6010-434.70-51	RESEVOIR SECURITY ALARMS	35,000.00
501-6010-434.70-65	EQUIPMENT-WATER METERS	60,000.00
501-6010-434.70-66	EQUIPMENT-METER PARTS	5,000.00
501-6010-434.99-99	CONTINGENCIES	30,000.00
501-6010-435.10-14	CLERICAL SALARY (FT)	56,000.00
	TOTAL WATER DEPT. FUND	8,599,750.00
501-0000-472-80-99	1998 BOND	55,000.00
501-6011-436.10-14	CLERICAL SALARY (FT)	59,000.00
501-6011-436.10-54	OVERTIME	5,886.00
501-6011-436.10-72	WAGES-GENERAL LABOR	54,259.00
501-6011-436.32-15	ENGINEERING FEES	36,000.00
501-6011-436.33-13	MAINTENANCE-PAGERS	1,000.00
501-6011-436.33-16	MAINTENANCE-SANITARY SEWER	50,000.00
501-6011-436.33-52	NEW SEWER CONSTRUCTION	12,000.00
501-6011-436.33-87	UNIFORMS	2,500.00
501-6011-436.40-22	JULIE FEES	1,300.00
501-6011-436.40-41	RENTAL OF BUILDING & LAND	27,000.00
501-6011-436.45-10	EQUIPMENT	3,000.00
501-6011-436.60-26	GASOLINE AND OIL	2,500.00
501-6011-436.60-60	TRAINING	1,500.00
501-6011-436.60-85	SANITARY SEWER MTN SUPPLY	8,000.00

501-6011-436.70-40	EQUIPMENT	53,675.00
Account No.	**Description**	**Prop 2010 Budget**
501-6011-436.99-99	CONTIGENCIES	2,500.00
	TOTAL SANITARY SEWER FUND	375,120.00
520-0000-472.80-60	REFINANCE HER 1 H1-2008	407,000.00
520-0000-472-80-99	INTEREST PD G/O BONDS	93,000.00
520-7000-415-32-20	LEGAL FEES	
520-7000-462.10-72	WAGES-GENERAL LABOR	166,000.00
520-7000-462.20-09	UNION HEALTH/PENSION	34,000.00
520-7000-462-20-20	SOCIAL SECURITY-FICA TAX	13,000.00
520-7000-462-20-30	UNIFORMS	2,500.00
520-7000-462-20-99	OTHER EMPLOYEE BENEFITS	2,000.00
520-7000-462.30-10	OFFICE ADMINISTRATIVE	60,000.00
520-7000-462.32-10	AUDITOR	2,500.00
520-7000-462.32-16	INTERIOR DECORATING	28,350.00
520-7000-462-32-72	APARTMENT MANAGEMENT	75,000.00
520-7000-462-33-80	REFUSE CONTRACT	19,950.00
520-7000-462.33-81	RODENT CONTROL	5,000.00
520-7000-462.40-11	WATER-SEWERAGE SERVICES	38,000.00
520-7000-462.43.50	LANDSCAPING	37,200.00
520-7000-462-43-53	POOL	13,000.00
520-7000-462.43.60	REPAIRS	100,000.00
520-7000-462.43-70	ELEVATORS	21,000.00
520-7000-462.50-24	HERITAGE I INSURANCE	43,000.00
520-7000-462.50-40	ADVERTISING	3,700.00
520-7000-462.60-10	OFFICE SUPPLIES	3,000.00
520-7000-462.63-19	TELEPHONE	8,050.00
520-7000-462.63-21	NATURAL GAS	150,000.00
520-7000-462.63-22	ELECTRICITY	36,000.00
520-7000-462.70-40	EQUIPMENT	0.00
520-7000-462.70-68	EQUIPMENT-APPLIANCES	8,400.00
520-7000-462.75-11	VEHICLE LICENSE STICKERS	1,500.00
520-7000-462.99-99	CONTINGENCIES	3,000.00
	TOTAL SR. CIT.COMPLEX #1	1,374,150.00
525-0000-472-80-61	ACQUIRE & REHAB H2-2012	800,000.00
525-0000-472-80-99	INTEREST PD G/O BONDS	250,000.00
525-7100-415-32-20	LEGAL FEES	
525-7100-463.10-72	WAGES-GENERAL LABOR	397,115.00
525-7100-463.20-09	GROUP HEALTH @ RETIREMENT	85,000.00
525-7100-463-20-20	SOCIAL SECURITY-FICA TAX	43,500.00
525-7100-463-20-30	UNIFORMS	3,500.00
525-7100-463-30-10	OFFICIAL ADMINISTRATIVE	244,000.00
525-7100-463-32-10	AUDITOR	3,500.00

525-7100-463-32-16	INTERIOR DECORATING	54,000.00

Account No.	Description	Prop 2010 Budget
525-7100-463-32-17	PROPERTY DECORATIONS	
525-7100-463-32-72	APARTMENT MANAGEMENT	147,000.00
525-7100-463-33-63	REHAB	50,000.00
525-7100-463-33-64	TILE	1,500.00
525-7100-463-33-80	REFUSE CONTRACT	54,000.00
525-7100-463-33-81	RODENT & PET CONTROL	8,240.00
525-7100-463-40-11	WATER-SEWERAGE SERVICES	80,000.00
525-7100-463-43-20	EQUIPMENT	5,000.00
525-7100-463-43-50	GROUNDS	55,000.00
525-7100-463-43-53	POOL	14,000.00
525-7100-463-43-60	REPAIRS	116,000.00
525-7100-463-50-25	HERITAGE II INSURANCE	75,000.00
525-7100-463-50-40	ADVERTISING	5,000.00
525-7100-463-60-10	OFFICE SUPPLIES/EXPENSES	3,000.00
525-7100-463-60-27	MAINTENANCE	5,000.00
525-7100-463-63-19	TELEPHONE	9,680.00
525-7100-463-63-21	NATURAL GAS	235,000.00
525-7100-463-63-22	ELECTRICITY	40,000.00
525-7100-463-70-43	FURNITURE & FIXTURES	57,000.00
525-7100-463-70-68	EQUIPMENT-APPLIANCES	23,540.00
525-7100-463-75-11	VEHICLE LICENSE STICKERS	2,750.00
525-7100-463-95-26	SECURITY DEPOSIT REFUND	25,000.00
525-7100-463-99-99	CONTINGENCIES	3,000.00
	TOTAL SR. CIT.COMPLEX #2	**2,895,325.00**

Corporate Fund

	Prop 2010 Budget
Administrative	724,480.00
Plan Commission	8,300.00
Police/Fire Comm.	53,090.00
S.S./IMRF/Unemploy.	525,000.00
Finance	540,500.00
Village Clerk	403,400.00
Village Hall Fund	193,500.00
Civil Defense	11,850.00
Fire Department	2,376,804.00
Ambulance Service	1,462,712.00
Police Department	4,127,366.00
Building	235,210.00
Environmental Health	1,116,000.00

Insurance Dept	3,509,000.00
Boat Launch	52,001.00
Fire Pension Fund	975,587.00
Police Pension Fund	1,600,000.00
Foreign fire fund	36,000.00
CORPORATE FUNDS	17,950,800.00
CORPORATE INDEBTEDNESS	
Municipal note indebt.	24,000.00
Municipal bond indebt.	1,113,000.00
CORP. INDEBTEDNESS	1,137,000.00
Subtotal	19,087,800.00
CORPORATE MISC.	
Special svc. Area	161,000.00
9-1-1 ETS	399,000.00
CORP. MISC.	560,000.00
TOTAL CORPORATE FUND	19,647,800.00
ROAD & BRIDGE	
Street Department	1,517,258.00
Drainage	32,500.00
Forestry Department	33,800.00
Motor Fuel Tax	479,500.00
MFT rd.prog.bond	157,000.00
TOT.ROAD&BRIDGE	2,220,058.00
WATER & SEWER FUND	
Water Department	8,599,750.00
Sanitary Sewers	375,120.00
TOT.WATER/SEWER	8,974,870.00
SENR.APT.COMP.#1	1,374,150.00
SENR.APT.COMP.#2	2,895,325.00
	4,269,475.00

TOTAL ALL FUNDS	35,112,203.00

Article 2 All of the unexpended balance of any item or items of any general appropriation made in this ordinance be expended in making up any insufficiency in any item or items in the same general appropriation and for the same general purpose or in any like appropriation made by this ordinance. All unexpired appropriations for the fiscal year ending April 30, 2009 are continued for the purpose for which they were appropriated and levied.

Article 3 This ordinance is declared to be urgent and necessary for the immediate preservation of the public peace and health and safety of the general public. This ordinance shall be in full force and effect from and after its final passage and publication in pamphlet form. The Village Clerk is hereby authorized and directed to file a duly certified copy of this ordinance with the County Clerk of the County of Cook, Illinois.

ADOPTED by the President and Board of Trustees of the Village of Alsip, Cook County, Illinois, on July 20, 2009 by the following roll call vote:

	YES	NO	ABSENT	PRESENT
Shapiro	X			
Godfrey	X			
McGreal			X	
Michaels	X			
Daddona	X			
Quinn	X			
President Kitching				
TOTAL	5	0	1	0

APPROVED by the President on July 20, 2009:

____
Patrick Kitching
President

ATTEST:

____
Deborah L.Venhuizen
VILLAGE CLERK

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STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

CERTIFICATE

I, Deborah L.Venhuizen, do hereby certify that I am the duly qualified Village Clerk of the Village of Alsip, Cook County, State of Illinois, and as such official, I am the keeper of the records and files of the Village of Alsip.

I further certify that the attached is a true, correct and perfect copy of a document in the official files of the Village of Alsip, entitled as follows:

Ordinance 2009-7-1, The 2009-2010 Annual Appropriation Ordinance

the original of which is in the files of the Village of Alsip.

IN WITNESS WHEREOF I have hereunto affixed my signature and the official corporate seal of the Village of Alsip, Illinois, this 20th day of July, 2009 at the said Village, in the County of Cook and State of Illinois.

(SEAL)

Deborah L. Venhuizen
Village Clerk, Village of Alsip