

THE VILLAGE OF ALSIP  
COOK COUNTY, ILLINOIS

ORDINANCE  
NUMBER 2008-7-1

**THE 2008-2009 ANNUAL APPROPRIATION ORDINANCE**

PATRICK KITCHING, Mayor  
DEBORAH VENHUIZEN, Clerk

TOM COLLINS  
JOHN SHAPIRO  
STANLEY GRACZYK  
DANIEL GODFREY  
SHEILA MCGREAL  
KEVIN MICHAELS

Trustees

**ORDINANCE NO. 2008-7-1**

**THE 2008-2009 ANNUAL APPROPRIATION ORDINANCE**

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**BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Alsip, Cook County, Illinois, in the exercise of their home rule powers:

**Article 1** The following sums, or so much thereof as hereby may be authorized by law, are hereby appropriated to pay all necessary expenses and liabilities of the Village of Alsip, Cook County, Illinois, for the fiscal year beginning May 1, 2008 and ending April 30, 2009, such appropriations are hereby made for the following objects and purposes:

Account No.	Description	Prop 2008/09 Appr
101-1000-410-10-70	TRUSTEES SALARIES	75,600.00
101-1000-413-10-46	MAYOR/LIQUOR COMMISSIONER	92,500.00
101-1000-413-10-48	MAYOR'S SEC. SALARY	46,000.00
101-1000-413-29-58	TRAINING/CONFERENCE EXPENSE	7,000.00
101-1000-413-32-13	CONSULTING FEES	35,000.00
101-1000-413-32-15	ENGINEERING FEES	10,000.00
101-1000-413-42-20	NEWSLETTER EXPENSE	19,000.00
101-1000-413-50-61	MEMBERSHIP/DUES	10,000.00
101-1000-413-60-10	OFFICE SUPPLIES	2,000.00
101-1000-413-60-20	BEAUTIFICATION	50,000.00
101-1000-413-60-40	SECURITY SYSTEM	30,000.00
101-1000-413-60-50	STREET FAIR	20,000.00
101-1000-413-75-12	HOTEL/MOTEL TAX PAYOUT	72,000.00
101-1000-413-99-99	CONTINGENCIES	40,000.00
101-1000-415-32-20	LEGAL FEES-OTHER	150,000.00
101-1000-415-32-23	LEGAL RETAINER	15,000.00
101-1000-493-75-11	HARLEM IRVING TAX PAYOUT	<u>300,000.00</u>
	<b>TOTAL ADMINISTRATION FUND</b>	<b>974,100.00</b>
101-1100-419.10-60	SECRETARIAL EXPENSE	6,000.00
101-1100-419.29-10	TRAINING SEMINARS	200.00
101-1100-419.32-25	HEARING EXPENSE	1,500.00
101-1100-419.32-40	STAFF EXPENSE	3,000.00
101-1100-419.40-40	RENTALS	750.00
101-1100.419.70-40	EQUIPMENT	100.00
101-1100-419.99-99	CONTINGENCIES	<u>750.00</u>
	<b>TOTAL PLAN COMM. FUND</b>	<b>12,300.00</b>
101-1200-420.10-60	SECRETARIAL EXPENSE	600.00
101-1200-420.10-61	ADMINISTRATIVE AID EXPENSE	2,400.00
101-1200-420.29-10	SEMINAR REIMBURSEMENT	3,000.00
101-1200-420-32-40	STAFF EXPENSE	2,715.00
101-1200-420-32-41	EXAMINATIONS	44,500.00
101-1200-420-33-30	PRINTING/PUBLICATIONS	1,800.00
101-1200-420-60-10	OFFICE SUPPLIES	<u>1,200.00</u>
	<b>TOTAL POL./FIRE COMM.FUND</b>	<b>56,215.00</b>
101-1300-501.20-20	FICA TAX & IMRF	435,000.00
101-1300-501.20-50	UNEMPLOYMENT INSURANCE	<u>20,000.00</u>
	<b>TOTAL S.S./IMRF/UNEMPLOYMENT</b>	<b>455,000.00</b>

Account No.	Description	Prop 2008/09 Appr
101-1400-413-29-58	TRAINING/CONFERENCE EXP	5,000.00
101-1400-413-32-14	GASB 34 COSTS	2,000.00
101-1400-413-32-30	EDUCATION EXPENSE	3,000.00
101-1400-413-50-61	MEMBERSHIP & DUES	1,500.00
101-1400-416-10-04	STAFF ACCOUNTANT	53,000.00
101-1400-416-10-14	PAYROLL CLERK	35,000.00
101-1400-416-10-16	ACCOUNTS PAYABLE/ADMIN	36,000.00
101-1400-416-10-49	FINANCE DIRECTOR	93,000.00
101-1400-416-10-68	TREASURER SALARY	62,000.00
101-1400-416-32-09	CONSULTANTS	9,000.00
101-1400-416-32-10	AUDITORS FEES	20,000.00
101-1400-416-32-11	ACCOUNTING SERVICES/AUDIT	65,000.00
101-1400-416-33-54	PAYROLL SERVICES	20,000.00
101-1400-416-60-10	OFFICE SUPPLIES	2,000.00
101-1400-416-70-47	EQUIPMENT-OFFICE	6,000.00
101-1400-416-99-99	CONTINGENT EXPENSE	4,000.00
101-1400-418-10-24	INFO TECH MANAGER (FT)	67,000.00
101-1400-418-10-26	COMPUTER PERSONNEL (PT)	16,000.00
101-1400-418-33-10	MAINTENANCE-COMPUTER	58,000.00
101-1400-418-60-15	COMPUTER FORMS & SUPPLIES	18,000.00
101-1400-418-70-48	EQUIPMENT-COMPUTERS	<u>25,000.00</u>
	<b>TOTAL FINANCE DEPT. FUND</b>	<b>600,500.00</b>
101-1500-411.10-14	CLERICAL SALARY (FT)	155,000.00
101-1500-411.10-18	CLERK-COLLECTOR SALARY	15,700.00
101-1500-411.10-58	RECORD.SEC./SALARY	19,000.00
101-1500-411.30-50	RE.TRANSF.TAX STMP/SUPPLIES	500.00
101-1500-411.30-80	DECALS/TAGS EXPENSE	1,000.00
101-1500-411.32-50	APPRAISAL FEES	350.00
101-1500-411.33-30	ADVERTISING	4,000.00
101-1500-411.33-82	EQUIPMENT RENTAL	5,000.00
101-1500-411.45-20	OFFICE EQUIPMENT	400.00
101-1500-411.50-19	CODIFICATION OF ORDINANCES	15,000.00
101-1500-411.50-50	PRINTING & BINDING	2,500.00
101-1500-411.50-78	TELEPHONE MAINTENANCE	12,600.00
101-1500-411.60-10	OFFICE SUPPLIES	4,500.00
101-1500-411.60-13	POSTAGE EXPENSE	25,000.00
101-1500-411.63-19	TELEPHONE EXPENSE	60,000.00
101-1500-411.70-47	NEW OFFICE EQUIPMENT	25,000.00
101-1500-411.95-23	R.E. TRANSFER TAX REFUNDS	3,000.00
101-1500-411.99-99	CONTINGENT EXPENSE	<u>7,000.00</u>
	<b>TOTAL CLERKS FUND</b>	<b>355,550.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Prop 2008/09 Appr</b>
101-1600-417.10-30	FACILITIES MGR. SALARY	84,240.00
101-1600-417.10-72	WAGES	47,058.00
101-1600-417.33-83	REPAIRS	40,000.00
101-1600-417.43-10	BUILDINGS & GROUNDS	62,200.00
101-1600-417.60-12	CLEANING SUPPLIES	9,500.00
101-1600-417.60-27	MAINTENANCE	5,000.00
101-1600-417.60-30	UNIFORMS	1,600.00
101-1600-417.63-21	NATURAL GAS	10,000.00
101-1600-417.63-22	ELECTRICITY	1,000.00
101-1600-417.70-40	EQUIPMENT	5,000.00
101-1600-417.99-99	CONTINGENT EXPENSE	<u>1,700.00</u>
<b>TOTAL VILLAGE HALL FUND</b>		<b>267,298.00</b>
101-2010-429.10-10	CIVIL DEFENSE DIR. SALARY	8,000.00
101-2010-429.29-99	OTHER EMPLOYEE EXPENSE	325.00
101-2010-429.45-40	VEHICLES	50.00
101-2010-429.45-84	WARNING EQUIPMENT	1,325.00
101-2010-429.60-60	TRAINING	50.00
101-2010-429.70-40	EQUIPMENT	100.00
101-2010-429.70-44	EQUIPMENT-COMMUNICATION	500.00
101-2010-429.99-99	CONTINGENT	<u>325.00</u>
<b>TOTAL CIVIL DEFENSE FUND</b>		<b>10,675.00</b>
101-2020-422.10-37	CHIEF OFFICERS SALARIES	292,233.00
101-2020-422.10-39	LT. & FIREFIGHTER SALARY	1,167,711.00
101-2020-422.10-40	GENERAL ALARMS/CALL BACKS	235,000.00
101-2020-422.10-42	HOLIDAY PAY	28,053.00
101-2020-422.10-44	INCENTIVE PAY/SALARIES	26,450.00
101-2020-422.10-48	SECRETARY (FT)	46,402.00
101-2020-422.10-66	TRAINING DRILLS	79,312.00
101-2020-422.20-40	TUITION REIMBURSEMENTS	27,950.00
101-2020-422.29-20	CLOTHING ALLOWANCE	17,994.00
101-2020-422.32-42	EXAMINATION-PHYSICAL	17,800.00
101-2020-422.33-82	COPY MACHINE RENTAL	2,900.00
101-2020-422.43-10	BUILDING & GROUNDS	69,785.00
101-2020-422.45-30	RADIOS & PAGERS REPAIR	9,515.00
101-2020-422.45-40	VEHICLES	54,350.00
101-2020-422.50-60	PUBLICATION & MEMBERSHIP	6,730.00
101-2020-422.60-10	OFFICE SUPPLIES	5,000.00
101-2020-422.60-26	GASOLINE & OIL	16,000.00
101-2020-422.60-50	FIRE PREVENTION	7,003.00
101-2020-422.60-60	TRAINING	4,500.00
101-2020-422-63-19	TELEPHONE	5,400.00
101-2020-422-63-21	NATURAL GAS	7,000.00

Account No.	Description	Prop 2008/09 Appr
101-2020-422-70-40	EQUIPMENT-VEHICLES	12,563.00
101-2020-422.70-44	EQUIPMENT-RADIOS-PAGERS	17,890.00
101-2020-422.70-45	EQUIPMENT-FIRE	35,280.00
101-2020-422.70-46	EQUIPMENT-HAZMAT	5,364.00
101-2020-422.70-47	EQUIPMENT-OFFICE	5,000.00
101-2020-422.70-48	EQUIPMENT-COMPUTERS	53,650.00
101-2020-422.99-99	CONTINGENCIES	7,000.00
	<b>TOTAL FIRE DEPT. FUND</b>	<b>2,263,835.00</b>
101-2030-423-10-02	AMBULANCE PERS SALARY	1,308,774.00
101-2030-423-10-42	HOLIDAY PAY	31,658.00
101-2030-423-29-20	CLOTHING ALLOWANCE	21,991.00
101-2030-423-33-40	COLLECTION FEES	40,000.00
101-2030-423-43-10	BUILDING & GROUNDS	84,800.00
101-2030-423-45-40	VEHICLES	26,990.00
101-2030-423-60-10	OFFICE SUPPLIES	4,000.00
101-2030-423-60-26	GASOLINE	18,000.00
101-2030-423-60-51	AMBULANCE SUPPLIES	27,000.00
101-2030-423-81-30	AMBULANCE PAYMENT	32,000.00
101-2030-423-95-10	AMBULANCE REFUND	5,000.00
101-2030-423-99-99	CONTINGENT EXPENSE	5,000.00
	<b>TOTAL AMB.SVC. FUND</b>	<b>1,605,213.00</b>
101-2040-421.10-28	CROSSING GUARDS/SALARIES	27,000.00
101-2040-421.10-42	HOLIDAY PAY	75,000.00
101-2040-421.10-54	OVERTIME	200,000.00
101-2040-421.10-56	POLICEMEN SALARY	2,879,000.00
101-2040-421.10-57	COMMUNITY SERVICE OFFICER	36,000.00
101-2040-421.20-40	TUITION REIMBURSEMENT	6,000.00
101-2040-421.29-20	CLOTHING ALLOWANCE	40,000.00
101-2040-421.29-40	TRAINING-POLICE	21,000.00
101-2040-421.32-42	EXAMINATION-PHYSICAL	4,000.00
101-2040-421.32-60	TOWING/IMPOUNDMENTS	2,500.00
101-2040-421.33-12	MAINTENANCE-RADIOS	127,000.00
101-2040-421.33-48	LEASE COPY MACHINE	8,000.00
101-2040-421-43-70	VEHICLES MAINTENANCE	45,000.00
101-2040-421-43-71	ARTICLE 36 SEIZURES EXPENSE	2,000.00
101-2040-421-45-20	OFFICE EQUIPMENT	700.00
101-2040-421-45-30	COMMUNICATION EQUIPMENT	20,650.00
101-2040-421-45-35	BUILDING SECURITY	17,000.00
101-2040-421-50-50	PRINTING & BINDING	5,000.00
101-2040-421-50-60	PUBLICATIONS	2,000.00
101-2040-421-50-61	MEMBERSHIP/DUES	5,700.00
101-2040-421-60-10	OFFICE SUPPLIES	6,000.00

<b>Account No.</b>	<b>Description</b>	<b>Prop 2008/09 Appr</b>
101-2040-421-60-26	GASOLINE	150,000.00
101-2040-421-60-30	PRISONER/FOOD/CARE	2,000.00
101-2040-421-60-70	PHOTO SUPPLIES	1,000.00
101-2040-421-60-80	FIREARMS & AMMUNITION	16,000.00
101-2040-421-60-81	INVESTIGATIVE AIDS	13,200.00
101-2040-421-60-82	CRIME PREVENTION	9,000.00
101-2040-421-60-85	CANINE PROGRAM	4,300.00
101-2040-421-70-40	EQUIPMENT/MAINT/SUPPLIES MISC	15,500.00
101-2040-421-70-42	VEHICLES	74,500.00
101-2040-421-70-43	FURNITURE & FIXTURES	3,500.00
101-2040-421-70-48	EQUIPMENT-COMPUTERS	16,000.00
101-2040-421-70-69	EQUIPMENT-TRAFFIC SAFETY	9,500.00
101-2040-421-70-70	EQUIP/PROGRAMS D.U.I.	1,000.00
101-2040-421-99-10	RECRUITMENT	500.00
101-2040-421-99-99	CONTINGENCIES	15,000.00
101-2040-425-10-22	COMMUNICATIONS SALARY	528,000.00
101-2040-426-10-14	CLERICAL SALARY (FT)	128,000.00
101-2040-444-10-76	MUNICIPAL COURT SALARIES	36,000.00
101-2040-444-70-40	COURT OPERATIONS	<u>500.00</u>
	<b>TOTAL POLICE DEPT. FUND</b>	<b>4,553,050.00</b>
101-2050-450-10-06	BLDG.COMMISSIONER'S SALARY	90,000.00
101-2050-450-10-14	CLERICAL SALARIES (FT)	78,000.00
101-2050-450-10-16	CLERICAL PART TIME (PT)	7,500.00
101-2050-450-32-15	ENGINEERING FEES	13,000.00
101-2050-450-32-70	ELEVATOR INSPECTIONS	2,500.00
101-2050-450-45-10	EQUIPMENT	1,000.00
101-2050-450-50-50	PRINTING & BINDING	3,000.00
101-2050-450-60-10	OFFICE SUPPLIES	1,000.00
101-2050-450-70-40	FIELD EQUIPMENT	1,000.00
101-2050-450-70-47	EQUIPMENT-OFFICE	3,000.00
101-2050-450-95-17	LICENSE/PERMIT REFUNDS	2,000.00
101-2050-450-99-99	CONTINGENCIES	1,500.00
101-2050-451-10-08	BUILDING INSPECTOR (PT)	17,000.00
101-2050-452-10-73	PLAN REVIEW FEES	4,500.00
101-2050-453-10-35	ELECTRICAL INSPECTOR (PT)	10,000.00
101-2050-454-10-55	PLUMBING INSPECTOR (PT)	<u>10,000.00</u>
	<b>TOTAL BUILDING FUND</b>	<b>245,000.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Prop 2008/09 Appr</b>
01-2060-440.10-12	HEALTH INSP./CLERK	33,000.00
101-2060-440.10-20	COMMISSIONER SALARY	18,500.00
101-2060-440.33-76	WILDLIFE/ANIMAL CONTROL	1,000.00
101-2060-440.33-80	REFUSE CONTRACT	1,000,000.00
101-2060-440.33-81	RODENT CONTRACT	5,000.00
101-2060-440.43-20	EQUIPMENT MAINTENANCE	1,500.00
101-2060-440.50-60	PUBLICATION/MEMBERSHIP	1,000.00
101-2060-440.60-99	OTHER	1,000.00
101-2060-440.99-99	CONTINGENT EXPENSE	<u>4,000.00</u>
	<b>TOTAL ENV. HEALTH FUND</b>	<b>1,065,000.00</b>
101-2070-491.20-10	GROUP HEALTH/LIFE/DISABILITY	3,000,000.00
101-2070-491.20-11	EMPLOYEE FITNESS PROGRAM	10,000.00
101-2070-491.50-20	PROPERTY/CASUALTY	300,000.00
101-2070-491.50-23	LIABILITY DEDUCTIBLE	30,000.00
101-2070-491.50-29	WORKERS COMPENSATION INS.	400,000.00
101-2070-491.99-99	CONTINGENT EXPENSE	<u>5,000.00</u>
	<b>TOTAL INSURANCE FUND</b>	<b>3,745,000.00</b>
101-2080-461.10-74	WAGES-TEMPORARY EMPLOYEES	31,200.00
101-2080-461.32-42	EXAMINATION-PHYSICALS	1,000.00
101-2080-461.33-55	MWRDGC LEASE	1.00
101-2080-461.43-10	BUILDINGS & GROUNDS	36,000.00
101-2080-461.60-99	OTHER	500.00
101-2080-461.63-19	TELEPHONE	500.00
101-2080-461.63-22	ELECTRICITY	4,000.00
101-2080-461.99-99	CONTINGENT EXPENSE	<u>500.00</u>
	<b>TOTAL BOAT LAUNCH FUND</b>	<b>73,701.00</b>
101-6500-441.75-15	FIRE PENSION FUND	<u>800,000.00</u>
	<b>TOTAL FIRE PENSION</b>	<b>800,000.00</b>
101-6550-442.75-15	POLICE PENSION FUND	<u>1,100,000.00</u>
	<b>TOTAL POLICE PENSION FUND</b>	<b>1,100,000.00</b>
101-0000-472.81-13	PURCHASE PROPERTY	15,000.00
	<b>TOT.CORP.NOTE INDEBTEDNESS</b>	<b>15,000.00</b>



Account No.	Description	Prop 2008/09 Appr
201-0000-472-81-33	LOAN BOND PAYMENT	20,000.00
201-3010-431.10-54	OVERTIME	60,516.00
201-3010-431.10-64	SUPERINTENDENT SALARY	95,000.00
201-3010-431.10-72	WAGES-GENERAL LABOR	539,776.00
201-3010-431.20-10	85% GROUP HEALTH INSUR.	125,000.00
201-3010-431.20-20	FICA TAX AND IMRF	90,000.00
201-3010-431.20-50	UNEMPLOYMENT INSURANCE	4,000.00
201-3010-431.29-41	TRAINING-ROAD & BRIDGE	2,000.00
201-3010-431.32-10	AUDITOR	3,000.00
201-3010-431.32-15	ENGINEERING FEES	10,000.00
201-3010-431.32-42	EXAMINATION-PHYSICAL	1,900.00
201-3010-431.33-13	MAINTENANCE-PAGERS	1,800.00
201-3010-431.33-85	SIDWALK REPLACEMENT	63,000.00
201-3010-431.33-86	STREET LIGHT REPAIR	60,000.00
201-3010-431.33-87	UNIFORMS	4,500.00
201-3010-431.40-19	BUILDING ALARM SYSTEM	40,000.00
201-3010-431.40-21	DISPOSAL SERVICES	23,000.00
201-3010-431.40-22	J.U.L.I.E. FEES	2,200.00
201-3010-431.43-10	BUILDINGS	83,350.00
201-3010-431.43-20	EQUIPMENT	16,000.00
201-3010-431.45-65	IN-HOUSE EQUIPMENT	22,000.00
201-3010-431.45-66	RESURFACE-REPAIR STREETS	500,000.00
201-3010-431.60-10	OFFICE SUPPLIES	2,000.00
201-3010-431.60-12	CLEANING SUPPLIES	18,000.00
201-3010-431.60-13	POSTAGE EXPENSE	3,000.00
201-3010-431.60-20	ENERGY @ STREET LIGHTS	44,000.00
201-3010-431.60-26	GASOLINE & OIL	35,000.00
201-3010-431.60-61	CHEMICALS WEST NILE VIRUS	6,000.00
201-3010-431.60-65	SALT	81,600.00
201-3010-431.63-19	TELEPHONE	1,600.00
201-3010-431.63-21	NATURAL GAS	22,000.00
201-3010-431.70-40	EQUIPMENT	63,928.00
201-3010-431.70-44	EQUIPMENT-COMMUNICATION	7,100.00
201-3010-431.70-75	SIGNS	18,000.00
201-3010-431.75-11	VEHICLE TAX STICKERS	6,000.00
201-3010-431.99-99	CONTINGENCIES	<u>2,500.00</u>

**TOTAL STREET DEPT. FUND**

**2,077,770.00**

<b>Account No.</b>	<b>Description</b>	<b>Prop 2008/09 Appr</b>
201-3011-432.32-15	ENGINEERING FEES	15,000.00
201-3011-432.33-14	MAINTAIN STORM SEWERS	8,000.00
201-3011-432.33-51	OPEN DRAINAGE DITCH PROJ.	6,000.00
201-3011-432.60-86	STORM SEWER MTN SUPPLY	2,500.00
201-3011-432.99-17	NPDES FEES	1,500.00
201-3011-432.99-99	CONTINGENT EXPENSES	<u>500.00</u>
	<b>TOTAL DRAINAGE FUND</b>	<b>33,500.00</b>
201-3012-433.33-83	EQUIPMENT REPAIR	2,500.00
201-3012-433.33-88	FORESTRY MAINTENANCE	18,000.00
201-3012-433.43-20	EQUIPMENT MAINTENANCE	1,500.00
201-3012-433.60-60	TRAINING SUPPLIES	1,000.00
201-3012-433.70-40	EQUIPMENT PURCHASE	<u>3,920.00</u>
	<b>TOTAL FORESTRY DEPT. FUND</b>	<b>26,920.00</b>
205-3100-498.29-20	CLOTHING ALLOWANCE	500.00
205-3100-498.50-40	ADVERTISING	1,500.00
205-3100-498.60-51	AMBULANCE SUPPLIES	7,000.00
205-3100-498.70-43	FURNITURE & FIXTURES	7,000.00
205-3100-498.70-45	EQUIPMENT-FIRE	10,000.00
205-3100-498.70-67	EQUIPMENT-PHYSICAL FITNESS	2,000.00
205-3100-498.70-68	EQUIPMENT-KITCHEN	3,000.00
205-3100-498.99-99	CONTINGENCIES	<u>5,000.00</u>
	<b>TOTAL FOREIGN FIRE FUND</b>	<b>36,000.00</b>
215-3300-497.34-06	05-0000-00-GM ( general maint)	75,500.00
215-3300-497.34-12	02-00080-00-LT (115th Street Lighting)	13,500.00
215-3300-497.34-14	08-00000-01-GM street program	23,100.00
215-3300-497.34-15	00-00074-00-LT (127 Homan/Rte 83)	171,000.00
215-3300-497.34-16	00-00073-00-LT(123 Cicero/Kedzie)	150,000.00
215-3300-497.34-18	02-00079-00-LT (119th Street Lighting)	23,400.00
215-3300-497.34-20	05-0000-01-GM (122str & 44 PI Road)	300,000.00
215-3300-497.34-21	08-00083-00-RS (119th Street LAPP)	23,100.00
	<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>779,600.00</b>

Account No.	Description	Prop 2008/09 Appr
220-3400-495.43-20	EQUIPMENT	14,000.00
220-3400-495.50-80	CONFERENCE-TRAVEL	4,000.00
220-3400-495.63-19	TELEPHONE	13,000.00
220-3400-495.63-20	MOBILE CARDS/VERIZON	12,000.00
220-3400-495.70-40	EQUIPMENT	40,000.00
220-3400-495.70-41	KELTRON	92,000.00
220-3400-495.81-45	RETIREMENT	49,000.00
220-3400-495.99-99	CONTINGENT EXPENSE	<u>3,000.00</u>
<b>TOTAL 9-1-1 TEL.SYSTEM FUND</b>		<b>227,000.00</b>
305-0000-472.80-22	BOND PRINCIPAL & INT. #13	136,000.00
305-0000-472.80-23	BOND PRINCIPAL & INT. #14	<u>25,000.00</u>
<b>TOTAL SPEC.SERVICE AREA FUND</b>		<b>161,000.00</b>
340-0000-472.80-66	1999 G.O. BOND	136,000.00
350-0000-472.80-67	2001 G.O. BOND	128,000.00
355-0000-472.80-68	2001A REFUNDING G.O. BOND	568,000.00
360-0000-472.80-10	WORKING CASH BOND	67,000.00
365-0000-472.80-68	2002A/B G.O. BOND	236,000.00
375-0000-472-80-00	2003 BOND FUND	<u>48,000.00</u>
<b>TOT.CORP.BOND INDEBTEDNESS</b>		<b>1,183,000.00</b>
315-0000-472-80-28	MFT ROAD BOND	59,000.00
315-3100-498-99-99	CONTINGENCIES	<u>1,000.00</u>
<b>TOTAL MFT. BOND FUND</b>		<b>60,000.00</b>
501-0000-472.80-50	REFINANCE WATER	790,000.00
501-0000-472-81-50	1996 FORD F350 TRK WD-1999	95,000.00
501-6010-434.10-20	COMMISSIONER SALARY	95,336.00
501-6010-434.10-50	METER READERS	16,000.00
501-6010-434.10-54	OVERTIME	11,600.00
501-6010-434.10-72	WAGES-GENERAL LABOR	250,000.00
501-6010-434.20-10	85% GROUP HEALTH INSURANCE	140,000.00
501-6010-434.20-20	FICA TAX AND IMRF	78,500.00
501-6010-434.20-50	UNEMPLOYMENT INSURANCE	5,000.00
501-6010-434.30-10	OFFICIAL ADMINISTRATIVE	210,000.00
501-6010-434-32-10	AUDITOR	10,000.00

<b>Account No.</b>	<b>Description</b>	<b>Prop 2008/09 Appr</b>
501-6010-434.32-15	ENGINEERING FEES	50,000.00
501-6010-434.32-76	REPAIR WATER SYSTEM	450,000.00
501-6010-434.32-77	RESTORE GROUNDS	150,000.00
501-6010-434.32-81	WATER TAP ONS	140,000.00
501-6010-434.32-82	WATER TESTING	5,000.00
501-6010-434.33-13	MAINTENANCE-PAGERS	4,000.00
501-6010-434.33-87	UNIFORMS	2,000.00
501-6010-434.33-89	UPGRADE WATER SYSTEM	260,000.00
501-6010-434.33-91	WATER PURCHASE	4,428,000.00
501-6010-434.40-41	RENTAL OF BUILDING & LAND	30,000.00
501-6010-434.43-10	BUILDING & GROUNDS	57,500.00
501-6010-434.45-10	EQUIPMENT	8,000.00
501-6010-434.45-85	WATER SYSTEM	50,000.00
501-6010-434.45-87	WATER TOWER	112,000.00
501-6010-434.50-60	PUBLICATIONS/MEMBERSHIPS	3,500.00
501-6010-434.50-62	WATER BILLING CHARGES	20,000.00
501-6010-434.60-10	OFFICE SUPPLIES	5,000.00
501-6010-434.60-13	POSTAGE	5,000.00
501-6010-434.60-25	CHLORINE	5,500.00
501-6010-434.60-26	GASOLINE & OIL	12,000.00
501-6010-434.60-99	OTHER	10,000.00
501-6010-434.63-19	TELEPHONE	5,000.00
501-6010-434.63-21	NATURAL GAS	2,000.00
501-6010-434.63-22	ELECTRICITY	270,000.00
501-6010-434.70-40	EQUIPMENT	92,800.00
501-6010-434.70-44	EQUIPMENT-COMMUNICATION	5,000.00
501-6010-434.70-47	EQUIPMENT-OFFICE	4,500.00
501-6010-434.70-48	EQUIPMENT-COMPUTERS	6,000.00
501-6010-434.70-51	RESEVOIR SECURITY ALARMS	35,000.00
501-6010-434.70-65	EQUIPMENT-WATER METERS	50,000.00
501-6010-434.70-66	EQUIPMENT-METER PARTS	5,000.00
501-6010-434.99-99	CONTINGENCIES	30,000.00
501-6010-435.10-14	CLERICAL SALARY (FT)	<u>54,600.00</u>
	<b>TOTAL WATER DEPT. FUND</b>	<b>8,068,836.00</b>
501-0000-472-80-99	1998 BOND	55,000.00
501-6011-436.10-14	CLERICAL SALARY (FT)	58,000.00
501-6011-436.10-54	OVERTIME	8,909.00
501-6011-436.10-72	WAGES-GENERAL LABOR	50,112.00
501-6011-436.32-15	ENGINEERING FEES	34,000.00
501-6011-436.33-13	MAINTENANCE-PAGERS	1,000.00
501-6011-436.33-16	MAINTENANCE-SANITARY SEWER	25,000.00

<b>Account No.</b>	<b>Description</b>	<b>Prop 2008/09 Appr</b>
501-6011-436.33-52	NEW SEWER CONSTRUCTION	12,000.00
501-6011-436.33-87	UNIFORMS	2,500.00
501-6011-436.40-41	RENTAL OF BUILDING & LAND	12,000.00
501-6011-436.45-10	EQUIPMENT	3,000.00
501-6011-436.60-60	TRAINING	1,500.00
501-6011-436.60-85	SANITARY SEWER MTN SUPPLY	8,000.00
501-6011-436.70-40	EQUIPMENT	23,825.00
501-6011-436.99-99	CONTIGENCIES	<u>2,000.00</u>
	<b>TOTAL SANITARY SEWER FUND</b>	<b>296,846.00</b>
520-0000-472.80-60	REFINANCE HER 1 H1-2008	407,000.00
520-0000-472.80-99	INTEREST PD G/O BONDS	93,000.00
520-7000-462.10-72	WAGES-GENERAL LABOR	161,750.00
520-7000-462.20-09	UNION HEALTH/PENSION	34,000.00
520-7000-462.20-20	SOCIAL SECURITY-FICA TAX	13,000.00
520-7000-462.20-30	UNIFORMS	2,500.00
520-7000-462.20-99	OTHER EMPLOYEE BENEFITS	2,000.00
520-7000-462.30-10	OFFICE ADMINISTRATIVE	50,000.00
520-7000-462.32-10	AUDITOR	2,500.00
520-7000-462.32-16	INTERIOR DECORATING	28,350.00
520-7000-462.32-72	APARTMENT MANAGEMENT	75,000.00
520-7000-462.33-80	REFUSE CONTRACT	19,950.00
520-7000-462.33-81	RODENT CONTROL	5,000.00
520-7000-462.40-11	WATER-SEWERAGE SERVICES	34,500.00
520-7000-462.43.50	LANDSCAPING	40,000.00
520-7000-462.43-53	POOL	21,000.00
520-7000-462.43.60	REPAIRS	252,000.00
520-7000-462.43-70	ELEVATORS	20,375.00
520-7000-462.50-24	HERITAGE I INSURANCE	46,000.00
520-7000-462.50-40	ADVERTISING	3,700.00
520-7000-462.60-10	OFFICE SUPPLIES	3,000.00
520-7000-462.63-19	TELEPHONE	5,250.00
520-7000-462.63-21	NATURAL GAS	160,350.00
520-7000-462.63-22	ELECTRICITY	35,270.00
520-7000-462.70-40	EQUIPMENT	35,000.00
520-7000-462.70-68	EQUIPMENT-APPLIANCES	8,400.00
520-7000-462.75-11	VEHICLE LICENSE STICKERS	1,500.00
520-7000-462.99-99	CONTINGENCIES	<u>3,000.00</u>
	<b>TOTAL SR. CIT.COMPLEX #1</b>	<b>1,563,395.00</b>

<b>Account No.</b>	<b>Description</b>	<b>Prop 2008/09 Appr</b>
525-0000-472-80-61	ACQUIRE & REHAB H2-2012	1,000,000.00
525-0000-472-80-99	INTEREST PD G/O BONDS	250,000.00
525-7100-463.10-72	WAGES-GENERAL LABOR	314,915.00
525-7100-463.20-09	GROUP HEALTH @ RETIREMENT	81,000.00
525-7100-463-20-20	SOCIAL SECURITY-FICA TAX	26,000.00
525-7100-463-20-30	UNIFORMS	3,500.00
525-7100-463-30-10	OFFICIAL ADMINISTRATIVE	144,000.00
525-7100-463-32-10	AUDITOR	3,500.00
525-7100-463-32-16	INTERIOR DECORATING	52,200.00
525-7100-463-32-72	APARTMENT MANAGEMENT	147,000.00
525-7100-463-33-63	REHAB	297,000.00
525-7100-463-33-64	TILE	1,500.00
525-7100-463-33-80	REFUSE CONTRACT	42,000.00
525-7100-463-33-81	RODENT & PET CONTROL	8,240.00
525-7100-463-40-11	WATER-SEWERAGE SERVICES	70,725.00
525-7100-463-43-20	EQUIPMENT	5,000.00
525-7100-463-43-50	GROUNDS	45,000.00
525-7100-463-43-53	POOL	9,000.00
525-7100-463-43-60	REPAIRS	116,000.00
525-7100-463-50-25	HERITAGE II INSURANCE	75,000.00
525-7100-463-50-40	ADVERTISING	15,000.00
525-7100-463-60-10	OFFICE SUPPLIES/EXPENSES	3,000.00
525-7100-463-60-27	MAINTENANCE	5,000.00
525-7100-463-63-19	TELEPHONE	9,680.00
525-7100-463-63-21	NATURAL GAS	255,670.00
525-7100-463-63-22	ELECTRICITY	44,646.00
525-7100-463-70-43	FURNITURE & FIXTURES	57,000.00
525-7100-463-70-68	EQUIPMENT-APPLIANCES	23,540.00
525-7100-463-75-11	VEHICLE LICENSE STICKERS	3,200.00
525-7100-463-95-26	SECURITY DEPOSIT REFUND	25,000.00
525-7100-463-99-99	CONTINGENCIES	<u>3,000.00</u>
	<b>TOTAL SR. CIT.COMPLEX #2</b>	<b>3,136,316.00</b>

**Corporate Fund**

**Prop. 2008/09 Appr**

Administrative	\$974,100.00
Building	\$245,000.00
Civil Defense	\$10,675.00
Fire Department	\$2,263,835.00
Ambulance Service	\$1,605,213.00
Fire Pension Fund	\$800,000.00
Environmental Health	\$1,065,000.00

Insurance Dept	\$3,745,000.00
Police Department	\$4,553,050.00
Police Pension Fund	\$1,100,000.00
Plan Commission	\$12,300.00
Police/Fire Comm.	\$56,215.00
S.S./IMRF/Unemploy.	\$455,000.00
Finance	\$600,500.00
Village Clerk	\$355,550.00
Village Hall Fund	\$267,298.00
Boat Launch	\$73,701.00
<b>CORPORATE FUNDS</b>	<b>\$18,182,437.00</b>

**CORPORATE INDEBTEDNESS**

Municipal note indebt.	\$15,000.00
Municipal bond indebt.	\$1,183,000.00
<b>CORP. INDEBTEDNESS</b>	<b>\$1,198,000.00</b>

**CORPORATE MISC.**

Special svc. Area	\$161,000.00
9-1-1 ETS	\$227,000.00
Foreign fire fund	\$36,000.00
<b>CORP. MISC.</b>	<b>\$424,000.00</b>

**TOTAL CORPORATE FUND**

**\$19,804,437.00**

**ROAD & BRIDGE**

Street Department	\$2,077,770.00
Drainage	\$33,500.00
Forestry Department	\$26,920.00
Motor Fuel Tax	\$779,600.00
MFT rd.prog.bond	\$60,000.00
<b>TOT.ROAD&amp;BRIDGE</b>	<b>\$2,977,790.00</b>

**WATER & SEWER FUND**

Water Department	\$8,068,836.00
Sanitary Sewers	\$296,846.00
<b>TOT.WATER/SEWER</b>	<b>\$8,365,682.00</b>

**SENR.APT.COMP.#1**

\$1,563,395.00

**SENR.APT.COMP.#2**

\$3,136,316.00

**\$4,699,711.00**

**TOTAL ALL FUNDS**

**\$ 35,847,620.00**

**Article 2** All of the unexpended balance of any item or items of any general appropriation made in this ordinance be expended in making up any insufficiency in any item or items in the same general appropriation and for the same general purpose or in any like appropriation made by this ordinance. All unexpired appropriations for the fiscal year ending April 30, 2008 are continued for the purpose for which they were appropriated and levied.

**Article 3** This ordinance is declared to be urgent and necessary for the immediate preservation of the public peace and health and safety of the general public. This ordinance shall be in full force and effect from and after its final passage and publication in pamphlet form. The Village Clerk is hereby authorized and directed to file a duly certified copy of this ordinance with the County Clerk of the County of Cook, Illinois.



ADOPTED by the President and Board of Trustees of the Village of Alsip,  
Cook County, Illinois, on July 7, 2008 by the following roll call vote:

	YES	NO	ABSENT	PRESENT
Collins	X			
Shapiro	X			
Gracyzk	X			
Godfrey	X			
McGreal			X	
Michaels	X			
President Kitching				
TOTAL	5	0	1	0

APPROVED by the President on July 7, 2008:

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Patrick Kitching  
President

ATTEST:

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Deborah L.Venhuizen  
VILLAGE CLERK

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STATE OF ILLINOIS                    )  
  ) ss.  
COUNTY OF COOK                    )

**CERTIFICATE**

I, Deborah L. Venhuizen, do hereby certify that I am the duly qualified Village Clerk of the Village of Alsip, Cook County, State of Illinois, and as such official, I am the keeper of the records and files of the Village of Alsip.

I further certify that the attached is a true, correct and perfect copy of a document in the official files of the Village of Alsip, entitled as follows:

**Ordinance 2008-7-1, The 2008-2009 Annual Appropriation Ordinance**

the original of which is in the files of the Village of Alsip.

IN WITNESS WHEREOF I have hereunto affixed my signature and the official corporate seal of the Village of Alsip, Illinois, this \_\_\_\_day of July, 2008 at the said Village, in the County of Cook and State of Illinois.

(SEAL)

\_\_\_\_\_  
Deborah L. Venhuizen  
Village Clerk, Village of Alsip